

# City of Mt. Vernon, Iowa

<b>Meeting:</b>	<b>Mt. Vernon City Council Meeting</b>
<b>Place:</b>	<b>Mt. Vernon City Hall, 213 1<sup>st</sup> Street NW, Mt. Vernon, Iowa 52314</b>
<b>Date/Time:</b>	<b>April 20, 2026 – 6:30 PM</b>
<b>Web Page:</b>	<b><a href="http://www.cityofmtvernon-ia.gov">www.cityofmtvernon-ia.gov</a></b>
<b>Posted:</b>	<b>April 17, 2026</b>

<b>Mayor:</b>	Tom Wieseler	<b>City Administrator:</b>	Chris Nosbisch
<b>Mayor Pro-Tem:</b>	Scott Rose	<b>City Attorney:</b>	Holly Corkery
<b>Councilperson:</b>	Sherene Hansen Player	<b>Asst. City Administrator:</b>	Lori Boren
<b>Councilperson:</b>	Craig Engel	<b>Finance Dir/City Clerk:</b>	Marsha Dewell
<b>Councilperson:</b>	Mark Andresen	<b>Chief of Police:</b>	Jason Blinks
<b>Councilperson:</b>	Paul Tuerler		

For those individuals that are unable to attend or still do not feel comfortable with in-person meetings, the City is providing a Zoom option. For those planning to attend via Zoom, please use the following information:

You will be prompted for the following information:

1. Telephone #: 1-312-626-6799
2. Meeting ID: 880 0911 0711
3. Password: 858401

Should you need assistance to access the meeting, please contact Chris at 319-359-8613.

**A. Call to Order**

**B. Agenda Additions/Agenda Approval**

**C. Communications:**

1. Unscheduled
2. Oath of Office – Monet Roelle, MVLDP
3. Oath of Office – Morgan Kelley, MVLDP

If you wish to address the City Council on subjects pertaining to today's meeting agenda, please wait until that item on the agenda is reached. If you wish to address the City Council on an item **not** on the agenda, please approach the microphone and give your name and address for the public record before discussing your item. Each individual will be granted no more than five (5) minutes.

**D. Consent Agenda**

**Note:** These are routine items and will be enacted by one motion without separate discussion unless a Council Member requests separate consideration.

1. Approval of City Council Minutes - April 6, 2026, FY2026-2027 Property Tax Levy
2. Approval of City Council Minutes – April 6, 2026, Regular Council Meeting
3. Approval of Liquor License – Chameleon's Pub and Grub
4. Approval of Tobacco License – Mount Vernon PNP

**E. Public Hearing**

1. Public Hearing on the Proposed Engineering Report and Formation of the Mount Vernon EMS District (tabled on March 16, 2026, motion to remove item from table will need to be made before discussion can occur)
  - i. Close Public Hearing – Proceed to G-1
2. Public Hearing for the Consideration of the City of Mount Vernon Fiscal Year 2026-2027 Proposed Annual Budget
  - i. Close Public Hearing – Proceed to G-2
3. Public Hearing for the Consideration of Budget Amendment #1 to the FY 2025-2026 Budget
  - i. Close Public Hearing – Proceed to G-3

**F. Ordinance Approval/Amendment**

1. Ordinance #3-16-2026A: Providing that General Property Taxes Levied and Collected Each Year on Certain Property Located within the Spring Meadow Heights Urban Renewal Area, in the City of Mount Vernon, County of Linn, State of Iowa, by and for the Benefit of the State of Iowa, City of Mount Vernon, County of Linn, Mount Vernon Community School District, and other Taxing Districts, be Paid to a Special Fund for Payment of Principal and Interest Loans, Monies Advanced to and Indebtedness, Including Bonds Issued or to be Issued, Incurred by the City in Connection with the Spring Meadow Heights Urban Renewal Area (Phase 4 Parcels)
  - i. Motion to approve to the third and final reading
2. Ordinance #4-6-2026A: Amending Chapter 166.03 Jurisdiction and Applicability in the Two-Mile Extra Territorial Jurisdiction of the City of Mount Vernon, Iowa
  - i. Motion to approve second reading and proceed to the third reading (Council may suspend rules and proceed to the final reading after a vote of the second reading)

**G. Resolutions for Approval**

1. Resolution #3-16-2026A: Approving the Engineer's Report, Preliminary Plat and Engineer Compensation, and Setting the Election for the EMS Election as Defined in Chapter 357G of the State Code of Iowa and Giving Notice Thereof (tabled on March 16, 2026, motion to remove item from table will need to be made before discussion can occur)
2. Resolution #4-20-2026A: Approving the City of Mount Vernon Fiscal Year 2026-2027 Annual Budget (see budget power point presentation)
3. Resolution #4-20-2026B: Approving Budget Amendment #1 to the FY 2025-2026 Budget

**H. Mayoral Proclamation**

1. None

**I. Old Business**

1. None

**J. Motions for Approval**

1. Consideration of Claims List – Motion to Approve
2. Discussion and Consideration of Gronewold, Bell, Kyhnn and Co. PC Proposal for Audit Services – Council Action as Needed
3. Discussion and Consideration of Bradley L. Hauge, CPA Proposal for Accounting Services – Council Action as Needed

4. Discussion and Consideration of Change Order #3 – 2025 Sidewalk Improvements – Council Action as Needed
5. Discussion and Consideration of Site Plan Approval for Parking Lot Reconstruction – MVCSD Middle School – Council Action as Needed
6. Discussion and Consideration of Change Order #3 - Uptown Street Light Project – Council Action as Needed
7. Discussion and Consideration of Pay Request from Nelson Electric Co. - Uptown Street Light Project – Council Action as Needed
8. Discussion and Consideration of Ventilation System Installation for the Bryant Rd. Public Works Shop – Council Action as Needed

**K. Reports to be Received/Filed**

1. Mt. Vernon/Lisbon Police Report
2. Mt. Vernon Public Works Report
3. Mt. Vernon Parks and Rec Report
4. Cole Library Report
5. MVFD Annual Report

**L. Discussion Items (No Action)**

1. None

**M. Reports of Mayor/Council/Administrator**

1. March Reconciliation Report
2. Mayor's Report
3. Council Reports
4. Committee Reports
5. City Administrator's Report

**N. Adjournment**

Pursuant to §21.4(2) of the Code of Iowa, the City has the right to amend this agenda up until 24 hours before the posted meeting time.

**If anyone with a disability would like to attend the meeting, please call City Hall at 895-8742 to arrange for accommodations.**

## **D. Consent Agenda**

The Mount Vernon City Council met in special session, April 6, 2026, at City Hall, 213 1<sup>st</sup> Street NW, Mount Vernon, IA. A Zoom option was available. The following Council members were present: Tuerler, Rose, Andresen and Engel. Absent: Hansen-Player.

**Call to Order.** At 6:00 p.m. Mayor Thomas M. Wieseler called the meeting to order.

**Agenda Additions/Agenda Approval.** Motion made by Tuerler, seconded by Rose to approve the Agenda. Motion carries. Hansen-Player absent.

**Public Hearing**

Public Hearing on the Proposed Fiscal Year 2026-2027 Property Tax Levy for the City of Mount Vernon, Iowa. Mayor Wieseler opened the public hearing at 6:00 p.m. Dominique Fleming addressed the Council requesting that the City not increase the tax levy this year as it has become increasingly more difficult to afford a home with the rising taxes. City Administrator Nosbisch confirmed that the proposed tax rate for the City of Mount Vernon for FY2027 remains at \$13.50187, which is the same as last fiscal year. He went on to explain that even though the City's levy rate remains the same, taxes will increase slightly due to the changing state rollback percentage. Another aspect of the total levy rate for Mount Vernon includes the school and County, which the City doesn't control. Mayor Wieseler closed the public hearing at 6:26 p.m. No action taken.

Council person Hansen-Player arrived via Zoom at 6:14 p.m.

As there was no further business to attend to, the meeting adjourned, the time being 6:26 p.m., April 6, 2026.

Respectfully submitted,  
Marsha Dewell  
City Clerk

April 6, 2026  
City Council Minutes  
213 1<sup>st</sup> Street NW  
Mount Vernon, Iowa 52314

The Mount Vernon City Council met April 6, 2026, at City Hall, 213 1<sup>st</sup> Street NW, Mount Vernon, IA. A Zoom option was available. The following Council members were present: Engel, Rose, Andresen, Tuerler and Hansen-Player (via Zoom).

**Call to Order.** At 6:30 p.m. Mayor Thomas M. Wieseler called the meeting to order.

**Agenda Additions/Agenda Approval.** Motion made by Rose, seconded by Andresen to approve the Agenda. Motion carries.

**Consent Agenda.** Motion made by Engel, seconded by Tuerler to approve the Consent Agenda. Motion carries.

Approval of City Council Minutes – March 16, 2026, Regular Council Meeting

Approval of Liquor License – Casey's Marketing Company

Approval of Liquor License – Mount Vernon PNP

### **Public Hearing**

Public Hearing on the Proposed Engineering Report and Formation of the Mount Vernon EMS District (tabled on March 16, 2026, motion to remove item from table will need to be made before discussion can occur). This item remains tabled.

Public Hearing for a Resolution Amending the Revenue Purpose Statement for the Use of Revenues from Electric and Natural Gas Franchise Fees. Mayor Wieseler opened the public hearing at 6:32 p.m. Hearing no public comment, Mayor Wieseler closed the public hearing at 6:33 p.m. Council then acted on Resolution 4-6-2026A.

Public Hearing on an Ordinance Amending Chapter 166.03 (C) Jurisdiction and Applicability in the Two-Mile Extraterritorial Jurisdiction of the City of Mount Vernon, Iowa. Mayor Wieseler opened the public hearing at 6:36 p.m. When the City Council adopted the first "Two-Mile Extraterritorial Jurisdiction" ordinance, it only included language referencing subdivisions. However, landowners are now turning to "Plats of Survey" to conduct lot splits in the County. Plats of survey can be just as impactful to cities as their larger subdivision counterparts. This would be considered a "cleanup" ordinance to ensure the City has the right to review all subdivisions of land in the two-mile jurisdiction. Hearing no public comment, Mayor Wieseler closed the public hearing at 6:37 p.m. Council then acted on Ordinance #4-6-2026A.

### **Ordinance Approval/Amendment**

Ordinance #3-16-2026A: Providing that General Property Taxes Levied and Collected Each Year on Certain Property Located within the Spring Meadow Heights Urban Renewal Area, in the City of Mount Vernon, County of Linn, State of Iowa, by and for the Benefit of the State of Iowa, City of Mount Vernon, County of Linn, Mount Vernon Community School District, and other Taxing Districts, be Paid to a Special Fund for Payment of Principal and Interest Loans, Monies Advanced to and Indebtedness, Including Bonds Issued or to be Issued, Incurred by the City in Connection with the Spring Meadow Heights Urban Renewal Area (Phase 4 Parcels). Staff has not received any verbal and/or written communication regarding this ordinance since the first reading. Motion made by Rose, seconded by Tuerler to approve the second reading of Ordinance #3-16-2026A. Roll call all yes. Ordinance passes it's second reading.

Ordinance #4-6-2026A: Amending Chapter 166.03 Jurisdiction and Applicability in the Two-Mile Extraterritorial Jurisdiction of the City of Mount Vernon, Iowa. Motion made by Rose, seconded by Andresen to approve the first reading of Ordinance #4-6-2026A. Roll call all yes. Ordinance passes on it's first reading.

**Resolutions for Approval**

Resolution #3-16-2026A: Approving the Engineer's Report, Preliminary Plat and Engineer Compensation, and Setting the Election for the EMS Election as Defined in Chapter 357G of the State Code of Iowa and Giving Notice Thereof (tabled on March 16, 2026, motion to remove item from table will need to be made before discussion can occur). This item remains tabled.

Resolution #4-6-2026A: Resolution Amending the Revenue Purpose Statement for the Use of Revenues from Electric and Natural Gas Franchise Fees. Staff is asking Council to adopt a new revenue purpose statement for franchise fees that would include public safety purchases, building and equipment. This was the only allowable use that was left out of the first revenue purpose statement. This change would allow the City to purchase vehicles for public safety without further stressing the general fund. Motion made by Tuerler, seconded by Engel to approve Resolution #4-6-2026A. Roll call all yes. Resolution passes.

**Mayoral Proclamation**

Proclamation Recognizing Friday, April 24, 2026, as Arbor Day in the City of Mount Vernon, Iowa

**Motions for Approval**

Consideration of Claims List – Motion to Approve. Motion made by Tuerler, seconded by Andresen to approve the Claims List. Motion carries.

PAYROLL	CLAIMS	222,389.48
REPUBLIC SERVICES #897	GB,RECYL-SW	15,404.43
WHKS & COMPANY	CEMETERY GIS MAPPING	8,081.54
VEENSTRA & KIMM INC	RACHEL STREET IMPROVEMENTS	7,700.00
ALLIANT ENERGY	ENERGY USAGE-SEW	6,479.52
EMPLOYEE BENEFIT SYSTEMS	INSURANCE CLAIMS-ALL DEPTS	5,618.06
ALLIANT ENERGY	ENERGY USAGE-WAT	4,823.79
ALLIANT ENERGY	ENERGY USAGE-ST LIGHTS	4,611.69
TYLER TECHNOLOGIES	NEW SOFTWARE UPGRADE-ALL DEPTS	4,095.00
TYLER TECHNOLOGIES	NEW SOFTWARE UPGRADE-ALL DEPTS	3,347.50
LINN COUNTY TREASURER	ELECTION SERVICES	2,387.01
ALLIANT ENERGY	ENERGY USAGE-LBC	1,887.12
SPACE WALK INFLATABLES	MARKETING-LBC	1,742.50
LISBON, CITY OF	AMB DIRECTOR CONTRACTED SALARY	1,711.56
STUDENT PUBLICATIONS INC	ADS/PUBLICATIONS-ALL DEPTS	1,291.66
ALLIANT ENERGY	ENERGY USAGE-FD	1,279.77
ALLIANT ENERGY	ENERGY USAGE-PD	1,186.64
SIMMERING CORY IOWA CODIFICATION	CODE SUPPLEMENTS-P&A	850.00
DE NOVO MARKETING	WEBSITE/HUBSPOT SUPPORT-ALL DEPTS	825.00
STORM STEEL	EQUIPMENT-PW	769.00
POSTMASTER	UTIL BILL POSTAGE-WAT,SEW,SW	707.48
MOUNT VERNON BANK & TRUST CO	NSF CHECK-WAT,SEW,SW	676.43
MENARDS	BLDG SUPPLIES-PW FACILITIES	629.03
RELIANT FIRE APPARATUS INC	VEHICLE MAINT-FD	470.19
MECHANICSVILLE FIBER	PHONE/INTERNET-LBC	457.73
STUDENT PUBLICATIONS INC	ADS/PUBLICATIONS-LBC	442.00

VESTIS	JANITORIAL SUPPLIES-LBC	440.35
AHLERS & COONEY P.C.	LEGAL FEES-P&A	440.00
KONICA MINOLTA PREMIER FINANCE	COPIER LEASE-LBC	433.03
ALLIANT ENERGY	ENERGY USAGE-PW	431.87
MENARDS	BLDG SUPPLIES-PW FACILITIES	430.67
CLAREYS SAFETY EQUIPMENT INC	EQUIP MAINT-FD	413.20
GREAT WESTERN SUPPLY CO	JANITORIAL SUPPLIES-LBC	403.81
MECHANICSVILLE FIBER	PHONE/INTERNET-PD	400.02
KONICA MINOLTA PREMIER FINANCE	COPIER LEASE/USAGE-PD	374.13
CURTIS ENGLISH SELECT SERVICE	PORTABLE RR RENTAL-P&REC	360.00
DE NOVO MARKETING	WEBSITE SUPPORT-LBC	325.00
MEDIACOM	PHONE/INTERNET-PW	323.21
MEDIACOM	PHONE/INTERNET-FD	314.93
ALLIANT ENERGY	ENERGY USAGE-P&REC	306.93
IOWA DEPT OF PUBLIC SAFETY	ONLINE WARRANTS-PD	300.00
KRIS ENGINEERING INC	PLOW HARDWARE-RUT	283.32
CITY LAUNDERING CO	SERVICES-CITY HALL	271.05
CAUSE TEAM	UNIFORMS-FD	255.00
STAPLES INC	SUPPLIES-ALL DEPTS	240.61
ALLIANT ENERGY	ENERGY USAGE-POOL	227.56
KONICA MINOLTA PREMIER FINANCE	COPIER LEASE-LBC	220.54
AMERICAN RED CROSS	TRAINING-LBC	206.00
AMAZON CAPITAL SERVICES	UNIFORMS-PW	194.90
ALLIANT ENERGY	ENERGY USAGE-RUT,WAT,SEW,P&A	186.44
ALLIANT ENERGY	ENERGY USAGE-SIRENS	180.77
HAWKEYE COMMUNICATION INC	FIRE SYSTEM MONITORING-PD	147.00
STUDENT PUBLICATIONS INC	ADS/PUBLICATIONS-P&REC	144.00
US CELLULAR	PHONE/INTERNET-ALL DEPTS	140.05
T-MOBILE	VEHICLE SOFTWARE-PW	136.20
BANKCARD 8076 ACH DEBIT MTOT	REFUND-P&REC	132.00
AMAZON CAPITAL SERVICES	SUPPLIES-P&REC	126.46
AMAZON CAPITAL SERVICES	JANITORIAL SUPPLIES-LBC	120.44
ADVANTAGE ARCHIVES LLC	SERVICES-HPC	116.00
MECHANICSVILLE FIBER	PHONE/INTERNET-PW	114.45
MECHANICSVILLE FIBER	PHONE/INTERNET-POOL	108.77
AMAZON CAPITAL SERVICES	SUPPLIES-P&REC,LBC	101.13
AMAZON CAPITAL SERVICES	SUPPLIES-P&REC	99.91
ALLIANT ENERGY	ENERGY USAGE-CEM	96.97
VESTIS	JANITORIAL SUPPLIES-FD	95.79
BANKCARD 8076 ACH DEBIT MTOT	REFUND-LBC	86.00
TERMINIX PRESTO-X	PEST CONTROL-FD	83.45
TERMINIX PRESTO-X	PEST CONTROL-VC	82.75
AMAZON CAPITAL SERVICES	SUPPLIES-P&REC	79.36
DIESEL TURBO SERVICES INC	EQUIP MAINT-RUT	73.52
TERMINIX PRESTO-X	PEST CONTROL-CITY HALL	72.54
MECHANICSVILLE FIBER	INTERNET-CITY HALL	69.95
BANKCARD 8076 ACH DEBIT MTOT	REFUND-LBC	54.00
GRAINGER	TRAINING FACILITY SUPPLIES-FD	47.96
BANKCARD 8076 ACH DEBIT MTOT	REFUND-P&REC	45.00
US CELLULAR	INTERNET-WAT,SEW	42.54
HANNAH GANZEL	INSTRUCTOR-LBC	42.50
KELLI MARIE KENNON-LANE	INSTRUCTOR-LBC	42.50
KELLI MARIE KENNON-LANE	INSTRUCTOR-LBC	42.50
HANNAH GANZEL	INSTRUCTOR-LBC	42.50

ALLIANT ENERGY	ENERGY USAGE-SW	30.64
AMAZON CAPITAL SERVICES	SUPPLIES-WAT,SEW,P&A	23.98
JULIE ELLEN	INSTRUCTOR-LBC	21.25
HAWKINS INC	CHEMICALS-WAT	20.00
CARROLL CONSTRUCTION SUPPLY	EQUIPMENT-RUT	11.85
LISBON MT VERNON AMBULANCE	TRAINING-PD	10.00
<b>TOTAL</b>		<b>310,531.43</b>

**FUND EXPENSE TOTALS**

PAYROLL	222,389.48
GENERAL FUND	30,316.39
SOLID WASTE	17,251.63
SEWER FUND	8,974.62
LBC	7,829.95
WATER FUND	7,711.76
RACHEL STREET	7,700.00
ROAD USE TAX FUND	7,097.13
PW FACILITIES	1,059.70
STORM WATER FUND	200.77
<b>TOTAL</b>	<b>310,531.43</b>

Discussion and Consideration of Setting a Public Hearing Date for Budget Amendment #1 to the FY 2025-2026 Budget for April 20, 2026 – Council Action as Needed. Motion made by Rose, seconded by Andresen to set the public hearing as noted. Motion carries.

Discussion and Consideration of Setting a Public Hearing Date for the Adoption of the Fiscal Year 2026-2027 Budget for April 20, 2026 – Council Action as Needed. Motion made by Engel, seconded by Tuerler to set the public hearing as noted.

Discussion and Consideration of Aquatic Control Proposal #447184 – Council Action as Needed. As stated at previous meetings, the IaDNR and Iowa State Extension have recommended the introduction of aquatic herbicide to manage the vegetation in the Quarry Pond. This should be considered an annual expense moving forward as it will be impossible to fully eradicate the invasive plant species in subsequent years without additional treatment. Motion made by Tuerler, seconded by Andresen to approve the proposal from Aquatics Control for the amount not to exceed \$6,540.00. Motion carries.

Discussion and Consideration of Worldmaker Resilience Institute Invoice #0326 – Mount Vernon/Lisbon Police Department – Council Action as Needed. This invoice is in the amount of \$44,586.52 and is being paid with Department of Justice COPS grant funds. Motion made by Engel, seconded by Rose to approve Invoice #0326. Motion carries.

Discussion and Consideration of Pay Application #3 for the LBC Generator Project – Hawkeye Electric - Council Action as Needed. Pay application #3 is in the amount of \$37,951.20 and represents payment for the remainder of the project, minus the retainage. Motion made by Tuerler, seconded by Andresen to approve Pay Application #3. Motion carries.

Discussion and Consideration of Pay Estimate #4 with Rathje Construction – Rachel Street Improvements - Council Action as Needed. Motion made by Rose, seconded by Engel to approve Pay estimate #4 in the amount of \$156,285.97. Motion carries.

Discussion and Consideration of V&K Invoice #51387-5 – Rachel Street Improvements - Council Action as Needed. The invoice is in the amount of \$8,514.70 and represents engineering work for the Rachel Street Improvement project. Motion made by Tuerler, seconded by Andresen to approve V&K Invoice #51387-5. Motion carries.

Discussion and Consideration of V&K Invoice #51390-1 – Stonebrook Sewer Extension - Council Action as Needed. The invoice is in the amount of \$12,038.00 and represents engineering work for the Stonebrook Sewer Extension Project. This sewer extension connects the Stonebrook Subdivision to Bryant Road. The basis for the installation is to serve the Public Works facility and future properties to the north. Motion made by Tuerler, seconded by Andresen to approve V&K Invoice #51390-1. Motion carries.

Discussion and Consideration of LBC Cardio Equipment Lease – Council Action as Needed. Every three years the LBC reviews their lease for cardio equipment. Staff's recommendation is to move forward with a three-year lease with Johnson Fitness. In the past, preventive maintenance and warranty have been included in the lease but staff recommends leaving this out of the lease and pay it separately as a one time cost. Staff is also requesting approval for the purchase of a new piece of equipment (Ski Erq) separate from the lease. Motion made by Engel, seconded by Rose to approve the three year lease with Johnson Fitness in the amount of \$91,265.00 as well as an additional \$13,995.00 for the Ski Erq and shipping, delivery and maintenance of the equipment. Motion carries.

Discussion and Consideration of Dump Truck Purchase – 2006 Dump Truck Replacement – Council Action as Needed. Staff included \$150,000 in the FY 2026-2027 (next fiscal year) budget for a dump truck replacement and/or bucket truck replacement. While both pieces of equipment are needed, replacing the 2006 dump truck is most pressing. Staff has been able to locate a used dump truck in good condition for \$75,000, delivered. A new unit is currently a year away from build out (chassis are available, but full build out is a year out) and would carry a sticker price of \$150,000. Motion made by Tuerler, seconded by Andresen to approve the purchase of a used dump truck not to exceed \$75,000.00. Motion carries.

Discussion and Consideration of Bryant Rd. Public Works Facility Cell Boost Quote – Council Action as Needed. One unforeseen problem with the newly insulated/metal Public Works building is the lack of available cell service in the building. The City considers this critical infrastructure during daily operations and emergency situations. Motion made by Rose, seconded by Engel to approve the proposal from RC Tech in the amount of \$3,085.11. Motion carries.

### **Reports of Mayor/Council/Administrator**

Mayor's Report. Mayor Wieseler reported that the Cottonwood Apartments were very close to full capacity, Coffee with the Mayor will be on April 18<sup>th</sup> at Hilltop Plants and Records. Recognition and gratitude from local resident, Patty Westercamp, was passed along to Police, Fire and Ambulance for their services.

Council Reports. Engel reported that the Triumvirate Group is finalizing the search committee for the new Cornell president.

City Administrator's Report. Full report available on the City website in the April 6, 2026 Council Packet.

As there was no further business to attend to, the meeting adjourned, the time being 7:27 p.m., April 6, 2026.

Respectfully submitted,  
Marsha Dewell  
City Clerk

# CLASS "C" RETAIL ALCOHOL LICENSE RENEWAL

## Business Information

Name of Legal Entity: MAIN STREET EATS LLC

FEIN: XX-XXX5979

Business Type: Limited Liability Company

This business is registered with the Secretary of State.

Business Number of Secretary of State: 746940

## Premises Information

Premises DBA: CHAMELEON'S PUB AND GRUB

Premises Address: 119 1ST ST NW MOUNT VERNON IA 52314

Premises Type: Restaurant

Number of Floors: 1

Control of Premises: Own

Is your premises equipped with at least one adequate, conveniently located indoor or outdoor toilet facility for use by patrons?

Yes

Does your premises conform to all local and state health, fire and building laws and regulations?

Yes

Is your establishment equipped with tables and seats to accommodate a minimum of 25?

Yes

Has the number of floors of the premises changed?

No

Have there been any changes to the premises in the last 12 months? This includes any changes that affect where alcohol is manufactured, stored, sold or consumed, such as adding, deleting, or changing permanent outdoor service areas.

No

Has there been a change in the control of property over the last 12 months? This includes a renewed/updated lease agreement, or changing from a deed to a lease, or a lease to a deed.

No

## License Information

Effective Date: 04-May-2026

Length of License Requested: 12MONTH

Privilege(s) Requested

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License Administration



< CITY OF MOUNT VERNON

# Retail Tobacco License Review

CITY OF MOUNT VERNON  
1809377801



Application Information

## Legal Ownership Information

Name of sole proprietor, partnership, corporation, LLC, or LLP : KAMALAMAI RETAIL LLC

Type of ownership : Limited Liability Company

Primary office address : 2770 MUDDY CREEK LN CORALVILLE IA 52241-3360

Legal Ownership Phone : 563-639-3995

Legal Ownership Email : lonetreebp1@gmail.com

## Application Information

Sales and Use Permit Number : 300508432

Location Name : MT VERNON PNP

Location Phone Number : 319-895-9100

Location Address : 1206 1ST ST SW MOUNT VERNON IA 52314-1766

Location Mailing Address : 2770 MUDDY CREEK LN CORALVILLE IA 52241-3360

Renewal : No

## **E. Public Hearing**

**AGENDA ITEM # E - 1 & G - 1**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

**DATE:** April 20, 2026

**AGENDA ITEM:** Engineering Report and Formation of the EMS District

**ACTION:** Motion to Close

**SYNOPSIS:** There is no additional information for this agenda item. I have spoken with Jake Lindauer and hope to have the necessary information for the resolution by Monday afternoon. If I do not receive the information in time, this item will need to stay tabled.

**BUDGET ITEM:** N/A

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion to Close

**ATTACHMENTS:** Proceed to G-1

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

**AGENDA ITEM # E – 2 & G - 2**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

**DATE:** April 20, 2026

**AGENDA ITEM:** Public Hearing – Fiscal Year 2026-2027 Budget

**ACTION:** Motion to Close

**SYNOPSIS:** Please see Resolution #4-20-2026A for the explanation of levy and state budget forms. The FY 2026-2027 budget presentation has been sent in a separate email and made available on the city website.

**BUDGET ITEM:** All

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion to Close

**ATTACHMENTS:** Proceed to G-2 & FY 2026-2027 Budget Presentation

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

**AGENDA ITEM # E – 3 & G - 3**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

**DATE:** April 20, 2026

**AGENDA ITEM:** Public Hearing – FY 2025-2026 Budget Amendment

**ACTION:** Motion to Close

**SYNOPSIS:** Please see the budget amendment resolution that outlines the proposed changes to the FY 2025-2026 budget. The net change proposed in Amendment #1 is \$335,000.

**BUDGET ITEM:** All

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion to Close

**ATTACHMENTS:** Proceed to G-3

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

## **F. Ordinance Approval/Amendment**

**AGENDA ITEM # F – 1**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

**DATE:** April 20, 2026

**AGENDA ITEM:** Ordinance #3-16-2026A Adopting Phase 4 TIF – Spring Meadow Heights

**ACTION:** Motion

**SYNOPSIS:** Staff have not received any verbal and/or written communication regarding this ordinance since the second reading.

**BUDGET ITEM:** TIF

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Ordinance #3-16-2026A

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE PROVIDING THAT GENERAL PROPERTY TAXES LEVIED AND COLLECTED EACH YEAR ON **CERTAIN PROPERTY** LOCATED WITHIN THE SPRING MEADOW HEIGHTS URBAN RENEWAL AREA, IN THE CITY OF MOUNT VERNON, COUNTY OF LINN, STATE OF IOWA, BY AND FOR THE BENEFIT OF THE STATE OF IOWA, CITY OF MOUNT VERNON, COUNTY OF LINN, MOUNT VERNON COMMUNITY SCHOOL DISTRICT, AND OTHER TAXING DISTRICTS, BE PAID TO A SPECIAL FUND FOR PAYMENT OF PRINCIPAL AND INTEREST ON LOANS, MONIES ADVANCED TO AND INDEBTEDNESS, INCLUDING BONDS ISSUED OR TO BE ISSUED, INCURRED BY THE CITY IN CONNECTION WITH THE SPRING MEADOW HEIGHTS URBAN RENEWAL AREA **(PHASE 4 PARCELS)**

WHEREAS, the City Council of the City of Mount Vernon, State of Iowa, after public notice and hearing as prescribed by law and pursuant to Resolution No. 12-18-2017A passed and approved on the 18<sup>th</sup> day of November, 2017, adopted an Urban Renewal Plan (the "Urban Renewal Plan") for an urban renewal area known as the Spring Meadow Heights Urban Renewal Area (the "Urban Renewal Area"), which Urban Renewal Area includes the lots and parcels located within the area legally described as follows ("**Phase 4 Parcels**"):

PHASE 4

**(Phase 4a)**

PART OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER AND PART OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER BOTH IN SECTION 10, TOWNSHIP 82 NORTH, RANGE 5 WEST OF THE 5TH PRINCIPAL MERIDIAN DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF PARCEL A, PLAT OF SURVEY NO. 591 AS RECORDED IN BOOK 3908, PAGE 662 IN THE OFFICE OF THE LINN COUNTY, IOWA RECORDER; THENCE N88°17'35"E 176.88 FEET; THENCE N1°58'43"W 98.69 FEET; THENCE S88°01'17"W 175.19 FEET TO THE EAST LINE OF SAID PARCEL A; THENCE N0°59'11"W 502.69 FEET; THENCE S32°48'01"E 397.74 FEET; THENCE N1°58'43"W 314.00 FEET; THENCE N88°01'17"E 132.01 FEET; THENCE EASTERLY 82.40 FEET ALONG THE ARC OF A 50.00 FOOT RADIUS CURVE, CONCAVE SOUTHERLY (CHORD BEARS S86°03'27"E 73.38 FEET); THENCE N88°01'17"E 126.00 FEET; THENCE S1°58'43"E 348.42 FEET; THENCE S16°50'33"W 60.00 FEET; THENCE WESTERLY 120.18 FEET ALONG THE ARC OF A 370.00 FOOT RADIUS CURVE, CONCAVE SOUTHERLY (CHORD BEARS N82°27'47"W 119.66 FEET);

THENCE SOUTHWESTERLY 66.44 FEET ALONG THE ARC OF A 330.00 FOOT RADIUS CURVE, CONCAVE WESTERLY (CHORD BEARS S9°00'20"W 66.33 FEET); THENCE S14°46'23"W 58.46 FEET; THENCE SOUTHWESTERLY 5.85 FEET ALONG THE ARC OF A 270.00 FOOT RADIUS CURVE, CONCAVE SOUTHEASTERLY (CHORD BEARS S14°09'07"W 5.85 FEET); THENCE S71°24'29"E 175.66 FEET; THENCE S14°25'20"W 150.98 FEET; THENCE SOUTHEASTERLY 35.72 FEET ALONG THE ARC OF A 230.00 FOOT RADIUS CURVE, CONCAVE SOUTHWESTERLY (CHORD BEARS S71°07'44"E 35.68 FEET); THENCE S23°19'12"W 60.00 FEET; THENCE S15°12'10"W 124.24 FEET; THENCE S88°01'17"W 487.45 FEET; THENCE N1°58'43"W 195.00 FEET; THENCE S88°01'17"W 0.22 FEET; THENCE N1°58'43"W 144.10 FEET TO THE SOUTH LINE OF SAID PARCEL A; THENCE N88°17'35"E 18.12 FEET ALONG SAID SOUTH LINE TO THE POINT OF BEGINNING.

SAID PARCEL CONTAINS 417,474 SQ.FT., 9.58 ACRES, SUBJECT TO EASEMENTS AND RESTRICTIONS OF RECORD.

AND

**(PHASE 4B)**

COMMENCING AT THE NORTHEAST CORNER OF CANDLESTICK, PART FIVE TO MOUNT VERNON, IOWA AS RECORDED IN BOOK 4483, PAGES 507-514 IN THE OFFICE OF THE LINN COUNTY, IOWA RECORDER; THENCE N1°02'03"W 348.45 FEET ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 10 TO THE NORTHEAST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE N0°59'08"W 984.89 FEET ALONG THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID NORTHEAST QUARTER TO THE POINT OF BEGINNING; THENCE S88°04'49"W 51.60 FEET; THENCE NORTHWESTERLY 172.67 FEET ALONG THE ARC OF A 370.00 FOOT RADIUS CURVE, CONCAVE NORTHERLY (CHORD BEARS N78°33'01"W 171.11 FEET); THENCE NORTHWESTERLY 59.86 FEET ALONG THE ARC OF A 430.00 FOOT RADIUS CURVE, CONCAVE SOUTHERLY (CHORD BEARS N69°10'10"W 59.81 FEET); THENCE N1°58'43"W 348.42 FEET; THENCE N88°01'17"E 280.29 FEET TO THE EAST LINE OF THE NORTHEAST QUARTER OF SAID NORTHEAST QUARTER; THENCE S0°59'08"E 411.46 FEET ALONG SAID EAST LINE AND THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID NORTHEAST QUARTER TO THE POINT OF BEGINNING.

AND

**(PHASE 4C)**

COMMENCING AT THE NORTHEAST CORNER OF SAID CANDLESTICK, PART FIVE; THENCE N1°02'03"W 348.45 FEET ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER TO THE NORTHEAST CORNER OF THE NORTHEAST QUARTER OF SAID SOUTHEAST QUARTER; THENCE N0°59'08"W 720.08 FEET ALONG THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID NORTHEAST QUARTER TO THE POINT OF BEGINNING; THENCE N71°24'29"W 466.82 FEET; THENCE NORTHEASTERLY 5.85 FEET ALONG THE ARC OF A 270.00 FOOT RADIUS CURVE, CONCAVE SOUTHEASTERLY (CHORD BEARS N14°09'07"E 5.85 FEET); THENCE N14°46'23"E 58.46 FEET; THENCE NORTHEASTERLY 66.44 FEET ALONG THE ARC OF A 330.00 FOOT RADIUS CURVE, CONCAVE WESTERLY (CHORD BEARS N9°00'20"E 66.33 FEET); THENCE EASTERLY 120.18 FEET ALONG THE ARC OF A 370.00 FOOT RADIUS CURVE, CONCAVE SOUTHERLY (CHORD BEARS S82°27'47"E 119.66 FEET); THENCE N16°50'33"E 60.00 FEET; THENCE SOUTHEASTERLY 59.86 FEET ALONG THE ARC OF A 430.00 FOOT RADIUS CURVE, CONCAVE SOUTHERLY (CHORD BEARS S69°10'10"E 59.81 FEET); THENCE SOUTHEASTERLY 172.67 FEET ALONG THE ARC OF A 370.00 FOOT RADIUS CURVE, CONCAVE NORTHERLY (CHORD BEARS S78°33'01"E 171.11 FEET); THENCE N88°04'49"E 51.60 FEET TO THE EAST LINE OF THE SOUTHEAST QUARTER OF SAID NORTHEAST QUARTER; THENCE S0°59'08"E 264.81 FEET ALONG SAID EAST LINE TO THE POINT OF BEGINNING.

WHEREAS, expenditures and indebtedness are anticipated to be incurred by the City of Mount Vernon, State of Iowa, to finance urban renewal project activities carried out in furtherance of the objectives of the Urban Renewal Plan; and

WHEREAS, the City Council of the City of Mount Vernon, State of Iowa, desires to provide for the division of revenue from taxation on the **Phase 4 Parcels** in the Urban Renewal Area, as above described, in accordance with the provisions of Section 403.19 of the Code of Iowa, as amended. [Note: The **Phase 4 Parcels** is the only portion of the Urban Renewal Area that will be included in this TIF Ordinance. The City has previously adopted separate ordinances which provide for the division of revenue with respect to other portions of the Urban Renewal Area. Nothing in this Ordinance shall amend the prior ordinances nor shall this Ordinance impact the base value or division of revenue already established in the previously approved ordinances.]

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, STATE OF IOWA:

Section 1. That the taxes levied on the taxable property in the **Phase 4 Parcels** of the Urban Renewal Area legally described in the preamble hereof, by and for the benefit of the State of Iowa, City of Mount Vernon, County of Linn, Mount Vernon Community School District, and all other taxing districts from and after the effective date of this Ordinance shall be divided as hereinafter in this Ordinance provided.

Section 2. That portion of the taxes which would be produced by the rate at which the tax is levied each year by or for each of the taxing districts upon the total sum of the assessed value of the taxable property in the **Phase 4 Parcels** of the Urban Renewal Area, as shown on the assessment roll as of January 1 of the calendar year preceding the first calendar year in which the City of Mount Vernon, State of Iowa, certifies to the Auditor of Linn County, Iowa the amount of loans, advances, indebtedness, or bonds payable from the division of property tax revenue described herein, shall be allocated to and when collected be paid into the fund for the respective taxing district as taxes by or for the taxing district into which all other property taxes are paid.

Section 3. That portion of the taxes each year in excess of the base period taxes determined as provided in Section 2 of this Ordinance shall be allocated to and when collected be paid into a special tax increment fund of the City of Mount Vernon, State of Iowa, hereby established, to pay the principal of and interest on loans, monies advanced to, indebtedness, whether funded, refunded, assumed or otherwise, including bonds or obligations issued under the authority of Section 403.9 or 403.12 of the Code of Iowa, as amended, incurred by the City of Mount Vernon, State of Iowa, to finance or refinance, in whole or in part, urban renewal projects undertaken anywhere within the Urban Renewal Area pursuant to the Urban Renewal Plan, except that (i) taxes for the regular and voter-approved physical plant and equipment levy of a school district imposed pursuant to Iowa Code Section 298.2 and taxes for the instructional support program of a school district imposed pursuant to Iowa Code Section 257.19 (but in each case only to the extent required under Iowa Code Section 403.19(2)); (ii) taxes for the payment of bonds and interest of each taxing district; (iii) taxes imposed under Iowa Code Section 346.27(22) related to joint county-city buildings; and (iv) any other exceptions under Iowa Code Section 403.19 in existence at the time this Ordinance becomes effective shall be collected against all taxable property within the **Phase 4 Parcels** of the Urban Renewal Area without any limitation as hereinabove provided.

Section 4. Unless or until the total assessed valuation of the taxable property in **Phase 4 Parcels** of the Urban Renewal Area exceeds the total assessed value of the taxable property in the **Phase 4 Parcels** of the Urban Renewal Area as shown by the assessment roll referred to in Section 2 of this Ordinance, all of the taxes levied and collected upon the taxable property in the **Phase 4 Parcels** of the Urban Renewal Area shall be paid into the funds for the respective taxing districts as taxes by or for the taxing districts in the same manner as all other property taxes.

Section 5. At such time as the loans, advances, indebtedness, bonds, and interest thereon of the City of Mount Vernon, State of Iowa, referred to in Section 3 hereof have been paid, all monies thereafter received from taxes upon the taxable property in the **Phase 4 Parcels** of the Urban Renewal Area shall be paid into the funds for the respective taxing districts in the same manner as taxes on all other property.

Section 6. All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed. The provisions of this Ordinance are intended and shall be construed so as to fully implement the provisions of Section 403.19 of the Code of Iowa, as amended, with respect to the division of taxes from property within the **Phase 4 Parcels** of the Urban Renewal Area as described above. In the event that any provision of this Ordinance shall be determined to be contrary to law, it shall not affect other provisions or application of this Ordinance which shall at all times be construed to fully invoke the provisions of Section 403.19

of the Code of Iowa with reference to the **Phase 4 Parcels** of the Urban Renewal Area and the territory contained therein.

Section 7. This Ordinance shall be in effect after its final passage, approval and publication as provided by law.

PASSED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

Read First Time: \_\_\_\_\_, 2026

Read Second Time: \_\_\_\_\_, 2026

Read Third Time: \_\_\_\_\_, 2026

PASSED AND APPROVED: \_\_\_\_\_, 2026.

I, \_\_\_\_\_, City Clerk of the City of Mount Vernon, State of Iowa, hereby certify that the above and foregoing is a true copy of Ordinance No. \_\_\_\_\_ passed and approved by the City Council of the City at a meeting held \_\_\_\_\_, 2026, signed by the Mayor on \_\_\_\_\_, 2026, and published in the Mount Vernon-Lisbon Sun on \_\_\_\_\_, 2026.

\_\_\_\_\_  
City Clerk, City of Mount Vernon, State of Iowa

(SEAL)

4935-8264-5620-1\13932-030

ORDINANCE CERTIFICATE

STATE OF IOWA )  
 ) SS  
COUNTY OF LINN )

1. I certify that Ordinance Number \_\_\_\_\_, of which a true copy is attached, was duly adopted by the City Council of the City of Mount Vernon, State of Iowa, signed by the Mayor and published as required by law and is now in effect. I further certify that the consideration(s) and votes taken for the enactment of the Ordinance occurred as follows:

*(For any consideration that was waived, insert N/A in the blanks for that consideration and complete paragraph regarding waiver below.)*

First consideration - Date: \_\_\_\_\_  
Vote: In favor \_\_\_\_\_, Opposed \_\_\_\_\_,  
Absent or Abstain \_\_\_\_\_.

Second consideration - Date: \_\_\_\_\_  
Vote: In favor \_\_\_\_\_, Opposed \_\_\_\_\_,  
Absent or Abstain \_\_\_\_\_.

Third Consideration - Date: \_\_\_\_\_  
Vote: In favor \_\_\_\_\_, Opposed \_\_\_\_\_,  
Absent or Abstain \_\_\_\_\_.

On the date of \_\_\_\_\_, 2026, the City Council adopted a motion for the suspension of the rule requiring separate consideration at three meetings and voted the final adoption of the Ordinance. The vote for suspension of the rules was by three-fourths of the full City Council, voting \_\_\_\_\_ in favor, \_\_\_\_\_ opposed, and \_\_\_\_\_ absent, vacant or abstaining and was duly recorded as noted above.

- 2. I further certify that if any consideration of the Ordinance did not receive an affirmative vote for passage, there was no further consideration of the Ordinance on any date thereafter.
- 3. Following final approval of the Ordinance by the City Council, the full text of Ordinance (or a summary of the Ordinance complying with Iowa Code Section 380.7(3)) was published in the following newspaper(s) on the following date(s):

Mount Vernon-Lisbon Sun

\_\_\_\_\_, 2026

4. I further certify that each meeting for the consideration of the Ordinance was duly and publicly held, with a notice of the meeting and tentative agenda naming the consideration of the Ordinance timely posted and upon reasonable advance notice to the media as required by the Chapter 21, Code of Iowa, and rules of the Council then governing.

5. I further certify that the individuals named therein were on the date thereof duly and lawfully possessed of their respective city offices as indicated therein, that no Council vacancy existed except as may be stated in the proceedings, and that no controversy or litigation is pending, prayed or threatened involving the incorporation, organization, existence or boundaries of the City or the right of the individuals named therein as officers to their respective positions.

WITNESS my hand and the seal of the City hereto affixed this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
City Clerk, City of Mount Vernon, State of Iowa

(SEAL)

**(Attach Affidavit of Publication to this Certificate  
and send Certificate and Affidavit to Ahlers & Cooney, P.C.)**

4896-6596-5206-1\13932-030

CITY CLERK'S CERTIFICATION TO COUNTY AUDITOR

I hereby certify that attached hereto is a true and correct copy of the Tax Increment Ordinance approved by the City Council of the City of Mount Vernon, State of Iowa, designated as Ordinance Number \_\_\_\_\_, entitled:

AN ORDINANCE PROVIDING THAT GENERAL PROPERTY TAXES LEVIED AND COLLECTED EACH YEAR ON **CERTAIN PROPERTY** LOCATED WITHIN THE SPRING MEADOW HEIGHTS URBAN RENEWAL AREA, IN THE CITY OF MOUNT VERNON, COUNTY OF LINN, STATE OF IOWA, BY AND FOR THE BENEFIT OF THE STATE OF IOWA, CITY OF MOUNT VERNON, COUNTY OF LINN, MOUNT VERNON COMMUNITY SCHOOL DISTRICT, AND OTHER TAXING DISTRICTS, BE PAID TO A SPECIAL FUND FOR PAYMENT OF PRINCIPAL AND INTEREST ON LOANS, MONIES ADVANCED TO AND INDEBTEDNESS, INCLUDING BONDS ISSUED OR TO BE ISSUED, INCURRED BY THE CITY IN CONNECTION WITH THE SPRING MEADOW HEIGHTS URBAN RENEWAL AREA **(PHASE 4 PARCELS)**

approved by the City Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2026, and duly published on the \_\_\_\_\_ day of \_\_\_\_\_, 2026, the original of which is on file in the records of the undersigned.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Clerk of the City of Mount Vernon

(CITY SEAL)

-----  
COUNTY AUDITOR'S CERTIFICATE

I, \_\_\_\_\_, County Auditor of Linn County, Iowa, hereby certify that on the \_\_\_\_\_ day of \_\_\_\_\_, 2026, there was filed in my office a true and correct copy of the Tax Increment Ordinance of the City of Mount Vernon, State of Iowa, Ordinance Number \_\_\_\_\_, approved by the City Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2026, all duly certified upon the form attached above.

\_\_\_\_\_  
County Auditor of Linn County, Iowa

(COUNTY SEAL)  
4903-0212-3158-1\13932-030

**AGENDA ITEM # F - 2**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

**DATE:** April 20, 2026

**AGENDA ITEM:** Ordinance #4-6-2026A: Two Mile Extraterritorial Jurisdiction

**ACTION:** Motion

**SYNOPSIS:** Staff have not received any verbal and/or written communication regarding this ordinance since the first reading.

**BUDGET ITEM:** N/A

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Ordinance #4-6-2026A

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

**ORDINANCE #4-06-2026A**

**AN ORDINANCE AMENDING CHAPTER 166 SUBDIVISION REGULATIONS,  
SECTION 3 JURISDICTION AND APPLICABILITY  
OF THE MUNICIPAL CODE OF MT. VERNON, IOWA**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON,  
IOWA:**

**SECTION 1. PURPOSE.** Chapter 166, Section 3 Jurisdiction and Applicability is hereby amended, as follows (changes indicated in red):

**SECTION 2. SECTION 3 JURISDICTION AND APPLICABILITY, AMENDED.**

- A. This chapter is adopted by the City to govern the subdivision of all lands within the corporate limits of the City.
- B. No owner of real property within the City of Mount Vernon and its jurisdiction may subdivide or plat such property into lots for buildings or any other use, streets, or other forms of dedication or public use without gaining approval pursuant to this Ordinance. In addition, no individual may sell, offer to sell, or construct buildings on any lots or parts of real property that are not subdivided as required by State law or this Ordinance.
- C. **Extra-Territorial Jurisdiction.** Pursuant to Section 354.9 of the Code of Iowa, the City hereby establishes its authority to review and approve **all subdivisions, plats and plats of survey which are** located within two (2) miles of its corporate boundaries, unless said review would be subject to the two (2) mile extra-territorial district of the City of Lisbon, Iowa.

**SECTION 3. SEVERABILITY CLAUSE.** If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

**SECTION 4. REPEALER.** Any ordinance or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 5. EFFECTIVE DATE.** This ordinance shall be in full force and effect from and after its adoption and publication as provided by law.

Passed this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Thomas M. Wieseler, Mayor

ATTEST:

\_\_\_\_\_  
Marsha Dewell, City Clerk

## **G. Resolutions for Approval**

**RESOLUTION #4-20-2026A**

**RESOLUTION APPROVING THE CITY OF MT. VERNON  
FISCAL YEAR 2026-2027 ANNUAL BUDGET**

WHEREAS, the City of Mt. Vernon, Iowa is responsible to approve and certify an annual operating budget, and

WHEREAS, the City Council of the City of Mt. Vernon, Iowa is required to hold a public hearing on such budget, and

WHEREAS, the City Council of the City of Mt. Vernon, Iowa hereby acknowledges the official State of Iowa budget forms for Mt. Vernon as shown in Exhibit "A," attached hereto and made a part thereof, to be accurate and final,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MT. VERNON, IOWA that effective upon receipt of this Resolution by the State of Iowa Department of Management and the Linn County Auditor, that the fiscal year 2026-2027 annual budget for the City of Mt. Vernon be approved.

APPROVED this 20th day of April, 2026.

\_\_\_\_\_  
Thomas M. Wieseler, Mayor

ATTEST:

\_\_\_\_\_  
Marsha Dewell, City Clerk



**CITY NAME:**  
MOUNT VERNON

**NOTICE OF PUBLIC HEARING - CITY OF MOUNT VERNON - PROPOSED PROPERTY TAX LEVY**  
Fiscal Year July 1, 2026 - June 30, 2027

**CITY #:** 57-548

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

**Meeting Date:** 4/6/2026 **Meeting Time:** 06:00 PM **Meeting Location:** Mount Vernon City Hall Council Chambers 213 1st Street NW Mount Vernon, IA 52314

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)  
cityofmtnvernon-ia.gov

City Telephone Number  
(319) 895-8742 ext: 103

Iowa Department of Management	Current Year Certified Property Tax 2025 - 2026	Budget Year Effective Property Tax 2026 - 2027	Budget Year Proposed Property Tax 2026 - 2027
Taxable Valuations for Non-Debt Service	151,507,144	177,537,641	177,537,641
Consolidated General Fund	1,270,896	1,270,896	1,445,874
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	7,244	7,244	148,116
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	263,759	263,759	272,147
Other Employee Benefits	401,464	401,464	411,115
Capital Projects (Capital Improv. Reserve)	102,267	102,267	119,838
Taxable Value for Debt Service	202,834,871	219,783,462	219,783,462
Debt Service	0	0	0
<b>CITY REGULAR TOTAL PROPERTY TAX</b>	<b>2,045,630</b>	<b>2,045,630</b>	<b>2,397,090</b>
<b>CITY REGULAR TAX RATE</b>	<b>13.50187</b>	<b>10.94620</b>	<b>13.50187</b>
Taxable Value for City Ag Land	1,561,523	1,625,981	1,625,981
Ag Land	4,690	4,690	4,884
<b>CITY AG LAND TAX RATE</b>	<b>3.00348</b>	<b>2.88441</b>	<b>3.00373</b>
<b>Tax Rate Comparison-Current VS. Proposed</b>			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	<b>Current Year Certified 2025/2026</b>	<b>Budget Year Proposed 2026/2027</b>	<b>Percent Change</b>
City Regular Residential	640	661	3.28
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	<b>Current Year Certified 2025/2026</b>	<b>Budget Year Proposed 2026/2027</b>	<b>Percent Change</b>
City Regular Commercial	2,783	3,089	11.00

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through \$150,000 of actual/assessed valuation.

**Reasons for tax increase if proposed exceeds the current:**

The City is requesting more property tax dollars in the Budget Year compared to the Current Year due to overall increasing costs.

**FUND BALANCE**

City Name: MOUNT VERNON  
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
<b>Annual Report FY 2025</b>									
Beginning Fund Balance July 1	1,090,213	1,127,469	518,533	175,111	7,398,800	102,945	10,413,071	851,760	11,264,831
Actual Revenues Except Beg Balance	3,806,750	1,663,127	1,296,278	1,878,170	4,219,971	2,280	12,866,576	3,499,985	16,366,561
Actual Expenditures Except End Balance	3,775,667	1,923,021	1,372,518	1,878,470	7,061,028	0	16,010,704	3,505,585	19,516,289
Ending Fund Balance June 30	1,121,296	867,575	442,293	174,811	4,557,743	105,225	7,268,943	846,160	8,115,103
<b>Re-Estimated FY 2026</b>									
Beginning Fund Balance	1,121,296	867,575	442,293	174,811	4,557,743	105,225	7,268,943	846,160	8,115,103
Re-Est Revenues	3,826,857	1,714,337	1,747,122	1,836,268	2,180,502	1,290	11,306,376	3,446,586	14,752,962
Re-Est Expenditures	4,081,947	1,816,675	1,408,187	1,987,000	3,883,111	0	13,176,920	3,838,436	17,015,356
Ending Fund Balance	866,206	765,237	781,228	24,079	2,855,134	106,515	5,398,399	454,310	5,852,709
<b>Budget FY 2027</b>									
Beginning Fund Balance	866,206	765,237	781,228	24,079	2,855,134	106,515	5,398,399	454,310	5,852,709
Revenues	4,320,318	1,645,244	1,404,060	1,932,370	5,088,015	1,000	14,391,007	3,455,115	17,846,122
Expenditures	4,437,690	1,606,435	1,310,312	1,952,370	6,645,543	0	15,952,350	3,653,682	19,606,032
Ending Fund Balance	748,834	804,046	874,976	4,079	1,297,606	107,515	3,837,056	255,743	4,092,799

**LOCAL EMC SUPPORT**

City Name: MOUNT VERNON  
 Fiscal Year July 1, 2026 - June 30, 2027

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 6 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.		0
Support of a Local Emerg. Mgmt. Comm.	0	0
<b>TOTAL FOR FY 2027</b>	<b>0</b>	<b>0</b>

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
<b>PUBLIC SAFETY</b>									
Police Department/Crime Prevention	1	1,609,575						1,609,575	1,411,005
Jail	2							0	0
Emergency Management	3							0	0
Flood Control	4							0	0
Fire Department	5	248,900						248,900	190,622
Ambulance	6	37,250						37,250	37,238
Building Inspections	7							0	0
Miscellaneous Protective Services	8							0	0
Animal Control	9	500						500	405
Other Public Safety	10							0	0
TOTAL (lines 1 - 10)	11	1,896,225	0			0		1,896,225	1,639,270
<b>PUBLIC WORKS</b>									
Roads, Bridges, & Sidewalks	12		749,000					749,000	455,068
Parking - Meter and Off-Street	13							0	0
Street Lighting	14		70,000					70,000	62,207
Traffic Control and Safety	15							0	0
Snow Removal	16		30,000					30,000	47,806
Highway Engineering	17							0	0
Street Cleaning	18							0	0
Airport (if not Enterprise)	19							0	0
Garbage (if not Enterprise)	20							0	0
Other Public Works	21							0	0
TOTAL (lines 12 - 21)	22	0	849,000			0		849,000	565,081
<b>HEALTH &amp; SOCIAL SERVICES</b>									
Welfare Assistance	23							0	0
City Hospital	24							0	0
Payments to Private Hospitals	25							0	0
Health Regulation and Inspection	26							0	0
Water, Air, and Mosquito Control	27							0	0
Community/Mental Health	28							0	0
Other Health and Social Services	29							0	0
TOTAL (lines 23 - 29)	30	0	0			0		0	0
<b>CULTURE &amp; RECREATION</b>									
Library Services	31	154,500						154,500	150,000
Museum, Band and Theater	32	2,000						2,000	2,000
Parks	33	404,450						404,450	365,634
Recreation	34	410,550						410,550	350,503
Cemetery	35	48,150						48,150	33,964
Community Center, Zoo, & Marina	36	21,000						21,000	21,000
Other Culture and Recreation	37	49,455						49,455	48,357
TOTAL (lines 31 - 37)	38	1,090,105	0			0		1,090,105	971,458

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

City Name: MOUNT VERNON  
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
39 Community Beautification	6,000							6,000	3,274
40 Economic Development	85,850							85,850	376,954
41 Housing and Urban Renewal		2,500						2,500	2,544
42 Planning & Zoning	550							550	77
43 Other Com & Econ Development								0	0
44 TIF Rebates	238,822							238,822	395,000
45 TOTAL (lines 39 - 44)	331,222	2,500	0			0		333,722	777,849
<b>GENERAL GOVERNMENT</b>									
46 Mayor, Council, & City Manager	8,620							8,620	8,348
47 Clerk, Treasurer, & Finance Adm.	423,350							423,350	419,452
48 Elections	3,500							3,500	0
49 Legal Services & City Attorney	30,000							30,000	31,123
50 City Hall & General Buildings	123,000							123,000	105,437
51 Tort Liability	7,725	167,275						175,000	159,799
52 Other General Government								0	0
53 TOTAL (lines 46 - 52)	596,195	167,275	0	1,987,000		0		763,470	724,159
<b>DEBT SERVICE</b>									
54 Gov Capital Projects				1,987,000				1,987,000	1,804,393
55 TIF Capital Projects					1,547,625			1,547,625	3,421,499
56 TOTAL CAPITAL PROJECTS	0	0	0		1,675,050			1,675,050	2,984,017
57 TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	3,913,747	1,018,775	0	1,987,000	3,222,675	0		3,222,675	6,405,516
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
59 Water Utility							826,400	826,400	716,518
60 Sewer Utility							849,600	849,600	747,506
61 Electric Utility								0	0
62 Gas Utility								0	0
63 Airport								0	0
64 Landfill/Garbage								0	0
65 Transit								0	0
66 Cable TV, Internet & Telephone							791,125	791,125	682,013
67 Housing Authority								0	0
68 Storm Water Utility								0	0
69 Other Business Type (city hosp., ISF, parking, etc.)							96,450	96,450	92,057
70 Enterprise DEBT SERVICE							803,800	803,800	643,041
71 Enterprise CAPITAL PROJECTS							109,000	109,000	108,620
72 Enterprise TIF CAPITAL PROJECTS								0	72,687
73 TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)							3,476,375	3,476,375	3,062,442
74 TOTAL ALL EXPENDITURES (lines 58+73)	3,913,747	1,018,775	0	1,987,000	3,222,675	0	3,476,375	3,476,375	15,950,168
75 Regular Transfers Out	168,200	797,900			660,436		362,061	1,988,597	2,134,168
76 Internal TIF Loan Transfers Out			1,408,187					1,408,187	1,431,953
77 Total ALL Transfers Out	168,200	797,900	1,408,187	0	660,436	0	362,061	3,396,784	3,566,121
78 Total Expenditures and Other Fin Uses (lines 74+77)	4,081,947	1,816,675	1,408,187	1,987,000	3,883,111	0	3,838,436	17,015,356	19,516,289
79 Ending Fund Balance June 30	866,206	765,237	781,228	24,079	2,855,134	106,515	454,310	5,852,709	8,115,103

RE-ESTIMATED REVENUES DETAIL

City Name: MOUNT VERNON  
Fiscal Year July 1, 2025 - June 30, 2026

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
1 Taxes Levied on Property	1,321,550	680,000			105,000		2,106,550	2,090,440
2 Less: Uncollected Property Taxes - Levy Year							0	0
3 Net Current Property Taxes (line 1 minus line 2)	1,321,550	680,000		0	105,000		2,106,550	2,090,440
4 Delinquent Property Taxes							0	0
5 TIF Revenues			1,744,400				1,744,400	1,232,247
6 Other City Taxes:								
7 Utility Tax Replacement Excise Taxes	60,325	30,000			4,750		95,075	64,505
8 Utility franchise tax (Iowa Code Chapter 364.2)	275,000						275,000	302,113
9 Parimutuel wager tax							0	0
10 Gaming wager tax							0	0
11 Mobile Home Taxes	3,250	1,010			250		4,510	5,838
12 Hotel/Motel Taxes	95,000						95,000	74,134
13 Other Local Option Taxes					890,000		890,000	791,600
14 Subtotal - Other City Taxes (lines 6 thru 12)	433,575	31,010		0	895,000		1,359,585	1,238,190
15 Licenses & Permits	12,150						12,150	15,048
16 Use of Money & Property	196,663		2,722		115,924		362,070	498,575
17 Intergovernmental:								
18 Federal Grants & Reimbursements	80,000				275,000		455,000	522,415
19 Road Use Taxes		650,000				100,000	650,000	642,921
20 Other State Grants & Reimbursements	61,600	25,881			3,850		91,331	105,272
21 Local Grants & Reimbursements	70,000						70,000	76,547
22 Subtotal - Intergovernmental (lines 16 thru 19)	211,600	675,881	0	0	278,850	100,000	1,266,331	1,347,155
23 Charges for Fees & Service:								
24 Water Utility								
25 Sewer Utility						947,000	947,000	913,296
26 Electric Utility						989,000	989,000	907,611
27 Gas Utility								
28 Parking								
29 Airport								
30 Landfill/Garbage								
31 Hospital						645,000	645,000	620,024
32 Transit								
33 Cable TV, Internet & Telephone								
34 Housing Authority								
35 Storm Water Utility								
36 Other Fees & Charges for Service	572,252					77,000	77,000	82,982
37 Subtotal - Charges for Service (lines 21 thru 33)	572,252	0		0	0	429,000	1,001,252	1,022,840
38 Special Assessments						3,087,000	3,659,252	3,546,753
39 Miscellaneous	116,275	1,950			463,500	1,290	595,840	256,022
40 Other Financing Sources:								
41 Regular Operating Transfers In	723,970	168,630		823,769	72,228	200,000	1,988,597	2,134,168
42 Internal TIF Loan Transfers In	238,822	156,866		1,012,499			1,408,187	1,431,953
43 Subtotal ALL Operating Transfers In	962,792	325,496	0	1,836,268	72,228	200,000	3,396,784	3,566,121
44 Proceeds of Debt (Excluding TIF Internal Borrowing)							0	2,554,910
45 Proceeds of Capital Asset Sales					250,000		250,000	21,100
46 Subtotal-Other Financing Sources (lines 36 thru 38)	962,792	325,496	0	1,836,268	322,228	200,000	3,646,784	6,142,131
47 Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	3,826,857	1,714,337	1,747,122	1,836,268	2,180,502	1,290	14,752,962	16,366,561
48 Beginning Fund Balance July 1	1,121,296	867,575	442,293	174,811	4,557,743	105,225	846,160	11,264,831
49 TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	4,948,153	2,581,912	2,189,415	2,011,079	6,738,245	106,515	22,868,065	27,631,392

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
<b>PUBLIC SAFETY</b>										
Police Department/Crime Prevention	1,701,483							1,701,483	1,609,575	1,411,005
Jail								0	0	0
Emergency Management								0	0	0
Flood Control								0	0	0
Fire Department	286,570							286,570	248,900	190,622
Ambulance	38,370							38,370	37,250	37,238
Building Inspections								0	0	0
Miscellaneous Protective Services								0	0	0
Animal Control	500							500	500	405
Other Public Safety								0	0	0
<b>TOTAL (lines 1 - 10)</b>	<b>2,026,923</b>	<b>0</b>				<b>0</b>		<b>2,026,923</b>	<b>1,896,225</b>	<b>1,639,270</b>
<b>PUBLIC WORKS</b>										
Roads, Bridges, & Sidewalks		674,530						674,530	749,000	455,068
Parking - Meter and Off-Street								0	0	0
Street Lighting		73,000						73,000	70,000	62,207
Traffic Control and Safety								0	0	0
Snow Removal		30,000						30,000	30,000	47,806
Highway Engineering								0	0	0
Street Cleaning								0	0	0
Airport								0	0	0
Garbage (if not Enterprise)								0	0	0
Other Public Works								0	0	0
<b>TOTAL (lines 12 - 21)</b>	<b>0</b>	<b>777,530</b>				<b>0</b>		<b>777,530</b>	<b>849,000</b>	<b>565,081</b>
<b>HEALTH &amp; SOCIAL SERVICES</b>										
Welfare Assistance								0	0	0
City Hospital								0	0	0
Payments to Private Hospitals								0	0	0
Health Regulation and Inspection								0	0	0
Water, Air, and Mosquito Control								0	0	0
Community Mental Health								0	0	0
Other Health and Social Services								0	0	0
<b>TOTAL (lines 23 - 29)</b>	<b>0</b>	<b>0</b>				<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CULTURE &amp; RECREATION</b>										
Library Services	158,000							158,000	154,500	150,000
Museum, Band and Theater	2,000							2,000	2,000	2,000
Parks	397,790							397,790	404,450	365,634
Recreation	405,957							405,957	410,550	350,503
Cemetery	47,400							47,400	48,150	33,964
Community Center, Zoo, & Marina	22,000							22,000	21,000	21,000
Other Culture and Recreation	19,150							19,150	49,455	48,357
<b>TOTAL (lines 31 - 37)</b>	<b>1,052,297</b>	<b>0</b>				<b>0</b>		<b>1,052,297</b>	<b>1,090,105</b>	<b>971,458</b>

City Name: MOUNT VERNON  
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
Community Beautification	4,000							4,000	6,000	3,274
Economic Development	83,100							83,100	85,850	376,954
Housing and Urban Renewal		2,500						2,500	2,500	2,544
Planning & Zoning	550							550	550	77
Other Com & Econ Development								0	0	0
TIF Rebates	253,500							253,500	238,822	395,000
TOTAL (lines 39 - 44)	341,150	2,500	0			0		343,650	333,722	777,849
<b>GENERAL GOVERNMENT</b>										
Mayor, Council, & City Manager	8,620							8,620	8,620	8,348
Clerk, Treasurer, & Finance Adm.	439,870							439,870	423,350	419,452
Elections	3,500							3,500	3,500	0
Legal Services & City Attorney	32,500							32,500	30,000	31,123
City Hall & General Buildings	120,350							120,350	123,000	105,437
Tort Liability	150,000	50,000						200,000	175,000	159,799
Other General Government								0	0	0
TOTAL (lines 46 - 52)	754,840	50,000	0			0		804,840	763,470	724,159
<b>DEBT SERVICE</b>										
Gov Capital Projects				1,952,370	4,390,000			1,952,370	1,987,000	1,804,393
TIF Capital Projects								4,390,000	1,547,625	3,421,499
TOTAL CAPITAL PROJECTS					4,390,000			4,390,000	1,675,050	2,984,017
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)</b>	4,175,210	830,030	0	1,952,370	4,390,000	0		11,347,610	3,222,675	6,405,516
<b>BUSINESS TYPE ACTIVITIES</b>										
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>										
Water Utility										
Sewer Utility							824,303	824,303	826,400	716,518
Electric Utility							804,415	804,415	849,600	747,506
Gas Utility								0	0	0
Airport								0	0	0
Landfill/Garbage										
Transit							732,168	732,168	791,125	682,013
Cable TV, Internet & Telephone								0	0	0
Housing Authority								0	0	0
Storm Water Utility								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)								100,000	96,450	92,057
Enterprise DEBT SERVICE								672,468	803,800	643,041
Enterprise CAPITAL PROJECTS								108,340	109,000	108,620
Enterprise TIF CAPITAL PROJECTS								0	0	72,687
<b>TOTAL Business Type Expenditures (lines 59 - 72)</b>								3,241,694	3,476,375	3,062,442
<b>TOTAL ALL EXPENDITURES (lines 58 + 73)</b>	4,175,210	830,030	0	1,952,370	4,390,000	0		14,589,304	13,618,572	15,950,168
Regular Transfers Out	262,480	776,405			2,255,543			411,988	1,988,597	2,134,168
Internal TIF Loan / Repayment Transfers Out			1,310,312					1,310,312	1,408,187	1,431,953
<b>Total ALL Transfers Out</b>	262,480	776,405	1,310,312	0	2,255,543	0		411,988	3,396,784	3,566,121
<b>Total Expenditures &amp; Fund Transfers Out (lines 74+77)</b>	4,437,690	1,606,435	1,310,312	1,952,370	6,645,543	0		19,606,032	17,015,356	19,516,289
<b>Ending Fund Balance June 30</b>	748,834	804,046	874,976	4,079	1,297,606	107,515	255,743	4,092,799	5,852,709	8,115,103

REVENUES DETAIL

City Name: MOUNT VERNON  
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>										
1 Taxes Levied on Property	1,598,874	683,262		0	119,838			2,401,974	2,106,550	2,090,440
2 Less: Uncollected Property Taxes - Levy Year								0	0	0
3 Net Current Property Taxes (line 1 minus line 2)	1,598,874	683,262		0	119,838			2,401,974	2,106,550	2,090,440
4 Delinquent Property Taxes								0	0	0
5 TIF Revenues			1,404,060					1,404,060	1,744,400	1,232,247
6 Other City Taxes:										
Utility Tax Replacement Excise Taxes	20,276	8,692		0	1,524			30,492	95,075	64,505
7 Utility franchise tax (Iowa Code Chapter 364.2)	280,000							280,000	275,000	302,113
8 Parimutuel wager tax								0	0	0
9 Gaming wager tax								0	0	0
10 Mobile Home Taxes	3,000							3,000	4,510	5,838
11 Hotels/Motel Taxes	95,000							95,000	95,000	74,134
12 Other Local Option Taxes					900,000			900,000	890,000	791,600
13 Subtotal - Other City Taxes (lines 6 thru 12)	398,276	8,692		0	901,524			1,308,492	1,359,585	1,238,190
14 Licenses & Permits	12,100							12,100	12,150	15,048
15 Use of Money & Property Intergovernmental:	316,310						25,990	342,300	362,070	498,575
16 Federal Grants & Reimbursements	163,000				450,000			613,000	455,000	522,415
17 Road Use Taxes		660,000						660,000	650,000	642,921
18 Other State Grants & Reimbursements	59,949	31,117						91,066	91,331	105,272
19 Local Grants & Reimbursements	70,000							70,000	70,000	76,547
20 Subtotal - Intergovernmental (lines 16 thru 19)	292,949	691,117		0	450,000		0	1,434,066	1,266,331	1,347,155
Charges for Fees & Service:										
21 Water Utility							973,750	973,750	947,000	913,296
22 Sewer Utility							1,083,000	1,083,000	989,000	907,611
23 Electric Utility							0	0	0	0
24 Gas Utility							0	0	0	0
25 Parking							0	0	0	0
26 Airport							0	0	0	0
27 Landfill/Garbage							650,000	650,000	645,000	620,024
28 Hospital							0	0	0	0
29 Transit							0	0	0	0
30 Cable TV, Internet & Telephone							0	0	0	0
31 Housing Authority							0	0	0	0
32 Storm Water Utility							80,000	80,000	77,000	82,982
33 Other Fees & Charges for Service	573,127						435,000	1,008,127	1,001,252	1,022,840
34 Subtotal - Charges for Service (lines 21 thru 33)	573,127	0		0	0	0	3,221,750	3,794,877	3,659,252	3,546,753
35 Special Assessments							0	0	0	0
36 Miscellaneous	114,600	1,200			7,350	1,000	7,375	131,525	595,840	256,022
Other Financing Sources:										
37 Regular Operating Transfers In	760,582	104,723		1,031,808	1,609,303		200,000	3,706,416	1,988,597	2,134,168
38 Internal TIF Loan Transfers In	253,500	156,250		900,562			1,310,312	1,408,187	1,431,953	1,431,953
39 Subtotal ALL Operating Transfers In	1,014,082	260,973	0	1,932,370	1,609,303	0	200,000	5,016,728	3,396,784	3,566,121
40 Proceeds of Debt (Excluding TIF Internal Borrowing)					2,000,000			2,000,000	0	2,554,910
41 Proceeds of Capital Asset Sales								0	250,000	21,100
42 Subtotal-Other Financing Sources (lines 38 thru 40)	1,014,082	260,973	0	1,932,370	3,609,303	0	200,000	7,016,728	3,646,784	6,142,131
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	4,320,318	1,645,244	1,404,060	1,932,370	5,088,015	1,000	3,455,115	17,846,122	14,752,962	16,366,561
43 Beginning Fund Balance July 1	866,206	765,237	781,228	24,079	2,855,134	106,515	454,310	5,852,709	8,115,103	11,264,831
44 TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	5,186,524	2,410,481	2,185,288	1,956,449	7,943,149	107,515	3,909,425	23,698,831	22,868,065	27,631,392

ADOPTED BUDGET SUMMARY

City Name: MOUNT VERNON  
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
<b>Revenues &amp; Other Financing Sources</b>										
Taxes Levied on Property	1,598,874	683,262		0	119,838			2,401,974	2,106,550	2,090,440
Less: Uncollected Property Taxes-Levy Year	0	0		0	0			0	0	0
Net Current Property Taxes	1,598,874	683,262		0	119,838			2,401,974	2,106,550	2,090,440
Delinquent Property Taxes	0	0		0	0			0	0	0
TIF Revenues			1,404,060							
Other City Taxes	398,276	8,692		0	901,524			1,404,060	1,744,400	1,232,247
Licenses & Permits	12,100	0		0	0			12,100	12,150	15,048
Use of Money and Property	316,310	0		0	0	0	25,990	342,300	362,070	498,575
Intergovernmental	292,949	691,117		0	450,000		0	1,434,066	1,266,331	1,347,155
Charges for Fees & Service	573,127	0		0	0	0	3,221,750	3,794,877	3,659,252	3,546,753
Special Assessments	0	0		0	0		0	0	0	0
Miscellaneous	114,600	1,200		0	7,350	1,000	7,375	131,525	595,840	256,022
Sub-Total Revenues	3,306,236	1,384,271	1,404,060	0	1,478,712	1,000	3,255,115	10,829,394	11,106,178	10,224,430
<b>Other Financing Sources:</b>										
Total Transfers In	1,014,082	260,973		1,932,370	1,609,303	0	200,000	5,016,728	3,396,784	3,566,121
Proceeds of Debt	0	0		0	2,000,000		0	2,000,000	0	2,554,910
Proceeds of Capital Asset Sales	0	0		0	0		0	0	250,000	21,100
Total Revenues and Other Sources	4,320,318	1,645,244	1,404,060	1,932,370	5,088,015	1,000	3,455,115	17,846,122	14,752,962	16,366,561
<b>Expenditures &amp; Other Financing Uses</b>										
Public Safety	2,026,923	0		0				2,026,923	1,896,225	1,639,270
Public Works	0	777,530		0				777,530	849,000	565,081
Health and Social Services	0	0		0				0	0	0
Culture and Recreation	1,052,297	0		0				1,052,297	1,090,105	971,458
Community and Economic Development	341,150	2,500		0				343,650	333,722	777,849
General Government	754,840	50,000		0				804,840	763,470	724,159
Debt Service	0	0		1,952,370				1,952,370	1,987,000	1,804,393
Capital Projects	0	0		0	4,390,000	0		4,390,000	3,222,675	6,405,516
Total Government Activities Expenditures	4,175,210	830,030		1,952,370	4,390,000	0		11,347,610	10,142,197	12,887,726
Business Type Proprietary: Enterprise & ISF							3,241,694	3,241,694	3,476,375	3,062,442
Total Gov & Bus Type Expenditures	4,175,210	830,030		1,952,370	4,390,000	0	3,241,694	14,589,304	13,618,572	15,950,168
Total Transfers Out	262,480	776,405	1,310,312	0	2,255,543	0	411,988	5,016,728	3,396,784	3,566,121
Total ALL Expenditures/Fund Transfers Out	4,437,690	1,606,435	1,310,312	1,952,370	6,645,543	0	3,653,682	19,606,032	17,015,356	19,516,289
Excess Revenues & Other Sources Over										
(Under) Expenditures/Transfers Out	-117,372	38,809	93,748	-20,000	-1,557,528	1,000	-198,567	-1,759,910	-2,262,394	-3,149,728
<b>Beginning Fund Balance July 1</b>	866,206	765,237	781,228	24,079	2,855,134	106,515	454,310	5,852,709	8,115,103	11,264,831
<b>Ending Fund Balance June 30</b>	748,834	804,046	874,976	4,079	1,297,606	107,515	255,743	4,092,799	5,852,709	8,115,103

LONG TERM DEBT SCHEDULE - LT DEBT1

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
Series 2013A	1 1,200,000	GO	6-3-2013A	95,000	6,045	101,045	500		101,545	0
Series 2014	2 2,700,000	GO	9-8-2014B	210,000	19,725	229,725	500		230,225	0
Series 2018	3 5,000,000	GO	10-15-2018C	500,000	83,685	583,685	600		584,285	0
Series 2019	4 2,250,000	GO	9-3-2019B	240,000	11,788	251,788	600		252,388	0
2019 State Revolving Fund	5 1,762,500	NON-GO	5-20-2019A	84,000	21,297	105,297	3,043		108,340	0
Series 2022	6 1,500,000	GO	9-19-2022A	115,000	37,028	152,028	600		152,628	0
Series 2024A	7 4,840,000	GO	4-15-2024	275,000	176,200	451,200	600		451,800	0
Series 2025	8 2,500,000	GO	6-2-2025C	40,000	98,600	138,600	600		139,200	0
Series 2026-27	9 2,000,000	GO	2026-27	0	40,000	40,000	300		40,300	0
	10 -	-				0				0
	11 -	-				0				0
	12 -	-				0				0
	13 -	-				0				0
	14 -	-				0				0
	15 -	-				0				0
	16 -	-				0				0
	17 -	-				0				0
	18 -	-				0				0
	19 -	-				0				0
	20 -	-				0				0
	21 -	-				0				0
	22 -	-				0				0
	23 -	-				0				0
	24 -	-				0				0
	25 -	-				0				0
	26 -	-				0				0
	27 -	-				0				0
	28 -	-				0				0
	29 -	-				0				0
	30 -	-				0				0
TOTALS				1,559,000	494,368	2,053,368	7,343	0	2,060,711	0

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
31		-				0				0
32		-				0				0
33		-				0				0
34		-				0				0
35		-				0				0
36		-				0				0
37		-				0				0
38		-				0				0
39		-				0				0
40		-				0				0
41		-				0				0
42		-				0				0
43		-				0				0
44		-				0				0
45		-				0				0
46		-				0				0
47		-				0				0
48		-				0				0
49		-				0				0
50		-				0				0
51		-				0				0
52		-				0				0
53		-				0				0
54		-				0				0
55		-				0				0
56		-				0				0
57		-				0				0
58		-				0				0
59		-				0				0
60		-				0				0
<b>TOTALS</b>				1,559,000	494,368	2,053,368	7,343	0	2,060,711	0

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
61		-				0				0
62		-				0				0
63		-				0				0
64		-				0				0
65		-				0				0
66		-				0				0
67		-				0				0
68		-				0				0
69		-				0				0
70		-				0				0
71		-				0				0
72		-				0				0
73		-				0				0
74		-				0				0
75		-				0				0
76		-				0				0
77		-				0				0
78		-				0				0
79		-				0				0
80		-				0				0
81		-				0				0
82		-				0				0
83		-				0				0
84		-				0				0
85		-				0				0
86		-				0				0
87		-				0				0
88		-				0				0
89		-				0				0
90		-				0				0
<b>TOTALS</b>				1,559,000	494,368	2,053,368	7,343	0	2,060,711	0

LONG TERM DEBT SCHEDULE - LT DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
91		-				0				0
92		-				0				0
93		-				0				0
94		-				0				0
95		-				0				0
96		-				0				0
97		-				0				0
98		-				0				0
99		-				0				0
100		-				0				0
101		-				0				0
102		-				0				0
103		-				0				0
104		-				0				0
105		-				0				0
106		-				0				0
107		-				0				0
108		-				0				0
109		-				0				0
110		-				0				0
111		-				0				0
112		-				0				0
113		-				0				0
114		-				0				0
115		-				0				0
116		-				0				0
117		-				0				0
118		-				0				0
119		-				0				0
120		-				0				0
<b>TOTALS</b>				1,559,000	494,368	2,053,368	7,343	0	2,060,711	0

LONG TERM DEBT SCHEDULE - LT DEBTS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
121	-	-				0				0
122	-	-				0				0
123	-	-				0				0
124	-	-				0				0
125	-	-				0				0
126	-	-				0				0
127	-	-				0				0
128	-	-				0				0
129	-	-				0				0
130	-	-				0				0
131	-	-				0				0
132	-	-				0				0
133	-	-				0				0
134	-	-				0				0
135	-	-				0				0
136	-	-				0				0
137	-	-				0				0
138	-	-				0				0
139	-	-				0				0
140	-	-				0				0
141	-	-				0				0
142	-	-				0				0
143	-	-				0				0
144	-	-				0				0
145	-	-				0				0
146	-	-				0				0
147	-	-				0				0
148	-	-				0				0
149	-	-				0				0
150	-	-				0				0
<b>TOTALS</b>				1,559,000	494,368	2,053,368	7,343	0	2,060,711	0

LONG TERM DEBT SCHEDULE - LT DEBT6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
151		-				0				0
152		-				0				0
153		-				0				0
154		-				0				0
155		-				0				0
156		-				0				0
157		-				0				0
158		-				0				0
159		-				0				0
160		-				0				0
161		-				0				0
162		-				0				0
163		-				0				0
164		-				0				0
165		-				0				0
166		-				0				0
167		-				0				0
168		-				0				0
169		-				0				0
170		-				0				0
171		-				0				0
172		-				0				0
173		-				0				0
174		-				0				0
175		-				0				0
176		-				0				0
177		-				0				0
178		-				0				0
179		-				0				0
180		-				0				0
<b>TOTALS</b>				1,559,000	494,368	2,053,368	7,343	0	2,060,711	0

LONG TERM DEBT SCHEDULE - LT DEBT7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
181	-	-				0				0
182	-	-				0				0
183	-	-				0				0
184	-	-				0				0
185	-	-				0				0
186	-	-				0				0
187	-	-				0				0
188	-	-				0				0
189	-	-				0				0
190	-	-				0				0
191	-	-				0				0
192	-	-				0				0
193	-	-				0				0
194	-	-				0				0
195	-	-				0				0
196	-	-				0				0
197	-	-				0				0
198	-	-				0				0
199	-	-				0				0
200	-	-				0				0
201	-	-				0				0
202	-	-				0				0
203	-	-				0				0
204	-	-				0				0
205	-	-				0				0
206	-	-				0				0
207	-	-				0				0
208	-	-				0				0
209	-	-				0				0
210	-	-				0				0
<b>TOTALS</b>				1,559,000	494,368	2,053,368	7,343	0	2,060,711	0

**LONG TERM DEBT SCHEDULE - GRAND TOTALS**

**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

	Principal Due FY 2027	Interest Due FY 2027	Total Obligation Due FY 2027	Bond Reg./ Paying Agent Fees Due FY 2027	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	1,475,000	473,071	1,948,071	4,300	0	1,952,371	0
NON GO - TOTAL	84,000	21,297	105,297	3,043	0	108,340	0
GRAND - TOTAL	1,559,000	494,368	2,053,368	7,343	0	2,060,711	0

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**

Fiscal Year July 1, 2026 - June 30, 2027

City of: MOUNT VERNON

The City Council will conduct a public hearing on the proposed Budget at: Mount Vernon City Hall Council Chambers 213 First Street NW Mount Vernon, IA 52314 Meeting Date: 4/20/2026 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 13.50187

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00373

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 895-8742 ext: 103

City Clerk/Finance Officer's NAME  
Marsha Dewell

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	2,401,974	2,106,550	2,090,440
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	2,401,974	2,106,550	2,090,440
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,404,060	1,744,400	1,232,247
Other City Taxes	6	1,308,492	1,359,585	1,238,190
Licenses & Permits	7	12,100	12,150	15,048
Use of Money and Property	8	342,300	362,070	498,575
Intergovernmental	9	1,434,066	1,266,331	1,347,155
Charges for Fees & Service	10	3,794,877	3,659,252	3,546,753
Special Assessments	11	0	0	0
Miscellaneous	12	131,525	595,840	256,022
Other Financing Sources	13	2,000,000	250,000	2,576,010
Transfers In	14	5,016,728	3,396,784	3,566,121
<b>Total Revenues and Other Sources</b>	15	17,846,122	14,752,962	16,366,561
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	2,026,923	1,896,225	1,639,270
Public Works	17	777,530	849,000	565,081
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,052,297	1,090,105	971,458
Community and Economic Development	20	343,650	333,722	777,849
General Government	21	804,840	763,470	724,159
Debt Service	22	1,952,370	1,987,000	1,804,393
Capital Projects	23	4,390,000	3,222,675	6,405,516
<b>Total Government Activities Expenditures</b>	24	11,347,610	10,142,197	12,887,726
Business Type / Enterprises	25	3,241,694	3,476,375	3,062,442
<b>Total ALL Expenditures</b>	26	14,589,304	13,618,572	15,950,168
Transfers Out	27	5,016,728	3,396,784	3,566,121
Total ALL Expenditures/Transfers Out	28	19,606,032	17,015,356	19,516,289
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-1,759,910	-2,262,394	-3,149,728
Beginning Fund Balance July 1	30	5,852,709	8,115,103	11,264,831
<b>Ending Fund Balance June 30</b>	31	4,092,799	5,852,709	8,115,103

RESOLUTION #4-20-2026B

RESOLUTION APPROVING THE CITY OF MOUNT VERNON BUDGET AMENDMENT  
FOR FISCAL YEAR 2025-2026.

WHEREAS, the City of Mount Vernon, Iowa is responsible to approve and certify an annual operating budget, and

WHEREAS, the City Council of the City of Mount Vernon, Iowa is required to stay with the budgetary requirements set forth by the Department of Management with the State of Iowa, and

WHEREAS, the City Council of the City of Mount Vernon, Iowa hereby acknowledged the necessity for a budget amendment to stay within the State's requirements, and

WHEREAS, the City Council of the City of Mount Vernon hereby acknowledges the attached Budget Amendment Sheet to be accurate and final,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, IOWA, that effective upon receipt of this resolution by the State of Iowa Department of Management and the Linn County Auditor, that the fiscal year 2025 – 2026 budget amendment for the City of Mount Vernon be approved.

RESOLVED this 20th day of April, 2026.

\_\_\_\_\_  
Thomas M. Wieseler, Mayor

ATTEST:

\_\_\_\_\_  
Marsha Dewell, City Clerk

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of MOUNT VERNON  
Fiscal Year July 1, 2025 - June 30, 2026

The City of MOUNT VERNON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

**Meeting Date/Time:** 4/20/2026 06:30 PM

**Contact:** Marsha Dewell, City Clerk

**Phone:** (319) 895-8742 ext: 103

**Meeting Location:** Mount Vernon City Hall Council Chambers  
213 1st Street NW  
Mount Vernon, Iowa 52314

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,050,320	20,000	2,070,320
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,050,320	20,000	2,070,320
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	1,292,112	400,000	1,692,112
Other City Taxes	6	1,192,365	125,000	1,317,365
Licenses & Permits	7	15,175	-5,000	10,175
Use of Money & Property	8	446,610	-90,000	356,610
Intergovernmental	9	1,206,515	40,000	1,246,515
Charges for Service	10	3,550,977	75,000	3,625,977
Special Assessments	11	0	0	0
Miscellaneous	12	546,650	20,000	566,650
Other Financing Sources	13	0	200,000	200,000
Transfers In	14	3,180,080	200,000	3,380,080
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>13,480,804</b>	<b>985,000</b>	<b>14,465,804</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	1,881,745	90,000	1,971,745
Public Works	17	630,900	250,000	880,900
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,040,835	105,500	1,146,335
Community and Economic Development	20	391,150	-41,000	350,150
General Government	21	817,421	0	817,421
Debt Service	22	1,993,768	0	1,993,768
Capital Projects	23	3,790,000	-400,000	3,390,000
Total Government Activities Expenditures	24	10,545,819	4,500	10,550,319
Business Type/Enterprise	25	3,135,110	445,000	3,580,110
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>13,680,929</b>	<b>449,500</b>	<b>14,130,429</b>
Transfers Out	27	3,180,080	200,000	3,380,080
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>16,861,009</b>	<b>649,500</b>	<b>17,510,509</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-3,380,205</b>	<b>335,500</b>	<b>-3,044,705</b>
Beginning Fund Balance July 1, 2025	30	7,468,526	0	7,468,526
<b>Ending Fund Balance June 30, 2026</b>	<b>31</b>	<b>4,088,321</b>	<b>335,500</b>	<b>4,423,821</b>

**Explanation of Changes:** Overall, budgeted revenue has increased mainly due to additional TIF revenue and expected proceeds from a building sale. Budgeted expenditures increased due to overall rising costs and unexpected expenditures.

## **J. Motions for Approval**

CITY OF MOUNT VERNON  
CLAIMS FOR APPROVAL, APRIL 20, 2026

RATHJE CONSTRUCTION	PAY ESTIMATE #4-RACHEL STREET	156,285.97
PAYROLL	CLAIMS	109,047.64
WORLDMAKER RESILIENCE INSTITUTE	THRIVE TRAINING-PD GRANT	44,586.52
HAWKEYE ELECTRICAL CONTRACTORS	PAY APPLICATION #3-LBC GENERATOR	37,951.20
REPUBLIC SERVICES #897	GB,RECYL-SW RESIDENTIAL	24,155.60
REPUBLIC SERVICES #897	GB,RECYL-SW COMMERCIAL	16,109.38
VEENSTRA & KIMM INC	STONEBROOK SEWER EXTENSION	12,038.00
VEENSTRA & KIMM INC	RACHEL STREET IMPROVEMENTS	8,514.70
AQUATIC CONTROL INC	QUARRY SERVICES-P&REC	6,343.80
DIX LAWN CARE	CEMETERY MAINT	5,316.66
RED LION RENEWABLES	SOLAR ELECTRIC-P&A,PD,LBC	3,676.80
STATE HYGIENIC LAB	TESTING-SEW	2,769.00
EMPLOYEE BENEFIT SYSTEMS	INSURANCE CLAIMS-ALL DEPTS	2,058.29
IOWA SOLUTIONS INC	MONTHLY MAINT-PD	1,938.08
AMAZON CAPITAL SERVICES	COMPUTER EQUIP-FD	969.99
NIGHT SHIFT LLC	CLEANING SERVICE-PD	920.70
ICMA	MEMBERSHIP-ALL DEPTS	530.20
RC TECH	SERVICES-CITY HALL	428.41
STEVE MOEL	FUEL-PD	409.01
FAMILY PSYCHOLOGY ASSOCIATES, P.C.	PROFESSIONAL SERVICES-PD	400.00
US CELLULAR	CELL PHONE-PD	388.10
INTERMEDIA COMMUNICATIONS	PHONE SERVICES-CITY HALL	351.98
GREAT WESTERN SUPPLY CO	SUPPLIES-FD	326.43
TERMINIX PRESTO-X	PEST CONTROL-PD	290.05
THOMAS M WIESELER	SUBSCRIPTION,MILEAGE-P&A	257.32
KONICA MINOLTA PREMIER FINANCE	COPIER LEASE-LBC	220.54
MERCY MEDICAL CENTER	PHYSICAL-PD	220.00
AMAZON CAPITAL SERVICES	SUPPLIES-LBC,P&REC	190.11
PNP	FUEL-PD	160.00
AMAZON CAPITAL SERVICES	SUPPLIES-FD	154.42
IOWA LAW ENFORCEMENT ACADEMY	MMPI EVAL-PD	150.00
IOWA LAW ENFORCEMENT ACADEMY	TRAINING-PD	150.00
TECH SOLUTIONS	FIRE ALARM MONITORING-LBC	136.35
CITY LAUNDERING CO	SERVICES-CITY HALL	90.35
TED SEITER	UNIFORMS-PW	89.00
CYPRESS SOLUTIONS	SUBSCRIPTION-PD	78.75
AMAZON CAPITAL SERVICES	SUPPLIES-P&REC	73.70
BANKCARD 8076 ACH DEBIT MTOT	REFUND-LBC	60.90
STUDENT PUBLICATIONS INC	SUBSCRIPTION-P&A	55.00
MARY SCHLICHTE	INSTRUCTOR-LBC	48.00
KIECKS	UNIFORMS-PD	43.95
HANNAH GANZEL	INSTRUCTOR-LBC	42.50
JULIE ELLEN	INSTRUCTOR-LBC	42.50
KELLI MARIE KENNON-LANE	INSTRUCTOR-LBC	42.50
UPH ST LUKES DRUG & ALCOHOL	DRUG TESTING-PD	42.00
VESTIS	JANITORIAL SUPPLIES-LBC	28.49
NEAL'S WATER CONDITIONING	WATER/SALT-PD	27.50
FAREWAY STORES INC #257	SUPPLIES-LBC	18.97
<b>TOTAL</b>		<b>438,229.36</b>

**FUND EXPENSE TOTALS**

RACHEL STREET	164,800.67
PAYROLL	109,047.64
GENERAL FUND	66,304.45
LBC	41,751.68
SOLID WASTE	40,439.21

CITY OF MOUNT VERNON  
CLAIMS FOR APPROVAL, APRIL 20, 2026

SEWER FUND	15,195.58
WATER FUND	406.07
ROAD USE TAX FUND	214.90
STORM WATER FUND	69.16
<b>TOTAL</b>	<b>438,229.36</b>

**FY26 FEBRUARY REVENUE**

PUBLIC WORKS	260,419.59
GENERAL GOVERNMENT	311,901.69
PUBLIC SAFETY	116,400.93
CULTURE-RECREATION	50,184.35
TIF REVENUE	37,449.14
COMMUNITY & ECONOMIC DEV	3,841.79
<b>TOTAL</b>	<b>780,197.49</b>

**AGENDA ITEM # J – 2**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

**DATE:** April 20, 2026

**AGENDA ITEM:** Audit Services – Gronewold, Bell, Kyhnn and Co. PC

**ACTION:** Motion

**SYNOPSIS:** Staff is recommending the City of Mount Vernon continue to utilize the services of Gronewold, Bell, Kyhnn & Co. P.C. for the annual audit. This would be a one-year proposal with a proposed cost of \$16,580 (small increase of \$1000).

**BUDGET ITEM:** All

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Proposal

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

**Gronewold, Bell, Kyhnn & Co. P.C.**  
CERTIFIED PUBLIC ACCOUNTANTS • BUSINESS AND FINANCIAL CONSULTANTS

1910 EAST 7th STREET BOX 369  
ATLANTIC, IOWA 50022-0369  
(712) 243-1800  
FAX (712) 243-1265  
CPA@GBKCO.COM

DAVID A. GINTHER  
DUSTIN T. VEENSTRA  
FAITH E. HINRICHS

April 10, 2026

City of Mount Vernon  
213 1<sup>st</sup> Street NW  
Mount Vernon, Iowa 52314

To the Mayor and Members of the City Council

We are pleased to confirm our understanding of the services we are to provide for the City of Mount Vernon for the year ended June 30, 2026.

**Audit Scope and Objectives**

We will audit the financial statements of the governmental activities, the business type activities, each major fund and the aggregate remaining fund information, and the disclosures, which collectively comprise the basic financial statements of the City of Mount Vernon, as of and for the year ended June 30, 2026.

We have also been engaged to report on supplementary information that accompanies the City of Mount Vernon's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America (GAAS), and we will provide an opinion on it in relation to the financial statements as a whole in a report combined with our auditor's report on the financial statements:

1. Schedule of Cash Receipts, Disbursements and Changes in Cash Balances - Nonmajor Governmental Funds
2. Schedule of Receipts by Source and Disbursements by Function - All Governmental Funds

In connection with our audit of the basic financial statements, we will read the following other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

1. Budgetary Comparison Schedule of Receipts, Disbursements and Changes in Balances - Budget and Actual - All Governmental Funds and Proprietary Funds
2. Notes to Other Information - Budgetary Reporting
3. Schedule of the City's Proportionate Share of the Net Pension Liability (Asset)
4. Schedule of City Contributions
5. Notes to Other Information - Pension Liability

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with the cash basis of accounting; and report on the fairness of the supplementary information referred to in the second paragraph of this section when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

The objectives also include reporting on internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

We will conduct our audit in accordance with GAAS and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of your accounting records of the City of Mount Vernon and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgement and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts and direct confirmation of certain assets and liabilities by correspondence with selected customers, creditors, and financial institutions. We may also request written representation from your attorneys as part of the engagement.

**Audit Procedures - Internal Control**

We will obtain an understanding of the City and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

**Audit Procedures - Compliance**

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the City of Mount Vernon's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

**Responsibilities of Management for the Financial Statements**

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with the cash basis of accounting, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements. You are responsible for including all informative disclosures that are appropriate for the cash basis of accounting. Those disclosures will include (1) a description of the cash basis of accounting, including a summary of significant accounting policies, and how the cash basis of accounting differs from accounting standards generally accepted in the United States of America (GAAP); (2) informative disclosures similar to those required by GAAP; and (3) additional disclosures beyond those specifically required that may be necessary for the financial statements to achieve fair presentation.

Management is responsible for making drafts of financial statements, all financial records, and related information available to us; for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers); and for the evaluation of whether there are any conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for the 12 months after the financial statements date or shortly thereafter (for example, within an additional three months if currently known). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit; and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by GAAS and *Government Auditing Standards*.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report.

You are responsible for the preparation of the supplementary information, which we have been engaged to report on, in conformity with the cash basis of accounting. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with the cash basis of accounting; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with the cash basis of accounting; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

**Other Services**

We will also assist in preparing the financial statements and related notes of the City of Mount Vernon in conformity with the cash basis of accounting based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with the preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

**Engagement Administration, Fees and Other**

We understand that your employees will prepare all cash or other confirmations we request and will locate any documents selected by us for testing.

We will provide copies of our reports to the City of Mount Vernon; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Gronewold, Bell, Kyhnn & Co. P.C. and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the Auditor of State or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Gronewold, Bell, Kyhnn & Co. P.C.'s personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the Auditor of State. If we are aware that a federal awarding agency or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Dustin Veenstra is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. We expect to begin our audit on approximately July, 2026 and to issue our reports no later than October 31, 2026.

Our fee for services will be at our standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.) except that we agree that our gross fee, including expenses, will not exceed our maximum fee per the attached Exhibit A. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

**Reporting**


We will issue a written report upon completion of our audit of the City of Mount Vernon's financial statements. Our report will be addressed to Management, the Mayor and Members of the City Council of the City of Mount Vernon. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If circumstances occur related to the condition of your records, the availability of sufficient, appropriate audit evidence, or the existence of a significant risk of material misstatement of the financial statements caused by error, fraudulent financial reporting, or misappropriation of assets, which in our professional judgment prevent us from completing the audit or forming an opinion on the financial statements, we retain the right to take any course of action permitted by professional standards, including declining to express an opinion or issue a report, or withdrawing from the engagement. If we elect to withdraw from the engagement, our engagement will be deemed to have been completed upon written notification. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of withdrawal.

We will also provide a report (which does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will state (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control compliance. The report will also state that the report is not suitable for any other purpose. If during our audit we become aware that the City of Mount Vernon is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with GAAS and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

We appreciate the opportunity to be of service to the City of Mount Vernon and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the attached copy and return it to us.

Very truly yours,

GRONEWOLD, BELL, KYHNN & CO. P.C.

  
Dustin T. Veenstra, CPA

DTV:js

**RESPONSE:**

This letter correctly sets forth the understanding of the City of Mount Vernon.

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Proposal for Audit Services  
 CITY OF MOUNT VERNON  
 Years Ending June 30, 2024 - 2026

<u>Proposed audit fee:</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1. Estimated total hours	<u>120</u>	<u>120</u>	<u>120</u>
2. Proposed fee for the audit of the City's financial statements	\$ 13,440	\$ 14,380	\$ 15,380
3. Estimated out-of-pocket expenses	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
4. Total maximum proposed cost	<u>\$ 14,640</u>	<u>\$ 15,580</u>	<u>\$ 16,580</u>
5. Compliance testing in accordance with the Single Audit Act and Uniform Guidance, if required	<u>\$ 3,200</u>	<u>\$ 3,400</u>	<u>\$ 3,600</u>

Should unusual circumstances be discovered during our audit which would require additional work or investigation, this would be brought to your attention. We would then discuss the matter and make separate arrangements if you wish to have us perform additional work.

If requested, cost for presentation to the City Council would be in addition to the above proposed fees.

6. Progress billings are submitted monthly on approximately the 10th of the month following the month of service and are payable upon presentation.
7. Additional consulting services are billed at our standard billing rates. Our current hourly billing rates are as follows:

Partners	\$130 -\$210
Manager/Supervisor	100-130
Senior	70-100
Other staff	50-70

**AGENDA ITEM # J – 3**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

**DATE:** April 20, 2026

**AGENDA ITEM:** Accounting Services – Bradley Hauge

**ACTION:** Motion

**SYNOPSIS:** Mr. Hauge assists the City with the completion of state budget forms, TIF reports and monthly bank reconciliations. The yearly contract amount is \$7,935.00 (small increase of \$185).

**BUDGET ITEM:** All

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Proposal

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

**Bradley L. Hauge, CPA  
4807 Mary Green Court NE  
Cedar Rapids, Iowa 52411  
319-560-5237**

April 3, 2026

Mr. Chris Nosbisch, City Administrator  
City of Mt. Vernon  
213 1<sup>st</sup> Street West  
Mt. Vernon, Iowa 52314

Dear Chris:

I am pleased to provide accounting services for the City of Mt. Vernon, Iowa (the City) for the fiscal year ending June 30, 2026. The purpose of this engagement letter is to confirm our understanding of the terms and objectives of our engagement and the nature and limitations of the services to be provided.

**Services to be provided:**

- Review receipts and disbursements ledgers for the fiscal year ending June 30, 2026.
- Prepare adjusting journal entries as needed.
- Reconcile transfers made during the year.
- Prepare and/or update various workpapers for the auditor.
- Prepare the financial statement (excel portion) of the City's year-end financial report to be audited by the City's auditors.
- Reconcile the year-end Clerk's Report balances to the year-end financial report.
- Review final draft of the year-end audited financial statements.
- Prepare the City Street Financial Report.
- Prepare the State of Iowa City Annual Financial Report.

**Fees and payment terms**

The charges for this work are to be based upon the time involved. Bills for services are due when submitted. It is estimated that fees for the above services will be approximately \$7,935.

I will not audit or review your financial statements, or any other accounting documents and information you provide, in accordance with generally accepted auditing standards. Accordingly, I ask that you do not in any manner refer to this as an audit or review.

This engagement is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, I will inform the appropriate level of management and those charged with governance of any material errors, fraudulent financial reporting, or misappropriation of assets that come to my attention.

You are responsible for adopting sound accounting policies, for maintaining an adequate and efficient accounting system, for safeguarding assets, for authorizing transactions, for retaining supporting documentation for those transactions, and for devising a system of internal controls that will, among other things, help assure the preparation of proper financial statements. Furthermore, you are responsible for management decisions and functions, for designating a competent employee to oversee any of the services I provide, and for evaluating the adequacy and results of those services.

If, after full consideration, you agree that the foregoing terms shall govern this engagement, please sign this letter in the space provided and mail or email the signed letter back to me, keeping a fully-executed copy for your records.

I very much appreciate the opportunity to serve you and will be pleased to discuss any questions that you may have.

Very truly yours,

*Bradley L. Hauge, CPA*

Bradley L. Hauge, CPA

**ACCEPTED AND AGREED:**

**City of Mt. Vernon, Iowa**

By \_\_\_\_\_

Date \_\_\_\_\_

\_\_\_\_\_  
Title

**AGENDA ITEM # J – 4**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

<b>DATE:</b>	April 20, 2026
<b>AGENDA ITEM:</b>	Change Order #3 – 2025 Sidewalk Improvements
<b>ACTION:</b>	Motion

**SYNOPSIS:** Change Order #3 is in the amount of \$10,300. Staff asked for reinforcing steel to be placed in the trail panels identified for reconstruction from the Skate Park to 7<sup>th</sup> Ave.

**BUDGET ITEM:** Sidewalk

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Change Order #3

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026



**VEENSTRA & KIMM INC.**  
2600 University Parkway, Suite 1  
Coralville, Iowa 52241

319.466.1000  
www.v-k.net

4-14-2026

CHANGE ORDER NO. 3

**2025 SIDEWALK IMPROVEMENTS  
MOUNT VERNON, IOWA**

Change Order No. 3 is for the following modifications to the project:

1. Establish unit cost adjustment for trail removal and replacement to compensate for reinforcing steel to be placed in trail sections. Cost includes reinforcing steel and all labor and materials for placing reinforcing steel.

Unit cost is established at \$2.50/ SF

Estimated quantity of trail to be constructed is 4,120 SF

Change Order No. 3 increases the contract amount by \$ 10,300.00.

**MODERN CONCRETE MODCON, INC.**

**CITY OF MOUNT VERNON, IOWA**

By \_\_\_\_\_

By \_\_\_\_\_

Title \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

**VEENSTRA & KIMM, INC.**

**ATTEST:**

By \_\_\_\_\_

By \_\_\_\_\_

Title Project Engineer

Title \_\_\_\_\_

Date April 14, 2026

Date \_\_\_\_\_

V&K Job No. 51385

**AGENDA ITEM # J – 5**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

**DATE:** April 20, 2026

**AGENDA ITEM:** Site Plan Approval – MVCSD Middle School Parking Lot

**ACTION:** Motion

**SYNOPSIS:** Please see the staff report prepared by City Planner, Leigh Bradbury. The Planning and Zoning Commission voted to approve the site plan at their meeting on Wednesday, April 15, 2026.

**BUDGET ITEM:** Bond

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Supporting Documents

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

**PLANNING & ZONING COMMISSION**

**April 15, 2026**

**Staff Report**

Prepared by: Leigh Bradbury, City Planner

**AGENDA ITEM #6**

**Site Plan Review**

**MVCSD Parking Lot Reconstruction**

**Owner / Applicant:** Mount Vernon Community School District  
**Parcel:** # 17094-76001-00000  
**Zoning District:** Traditional Residential (TR) / Public Use Overlay  
**Land Use:** Primary and Secondary Education

**Background Information:**

Mount Vernon School District seeks to reconstruct the parking lot between the Middle and Elementary School buildings during the summer of 2026, with improvements to pedestrian and vehicle safety by establishing a bus lane and separating 7<sup>th</sup> Ave SW traffic from the parking lot's circulation aisle.

This shared-use for through-traffic and parking circulation was established during the lot's original construction in the 1970's. While it has been paved and patched over the years, street traffic has never been properly separated from the parking area.

Marked pedestrian crossings are currently located on the north and south ends of the lot. A security gate closes 7<sup>th</sup> Avenue to thru-traffic on the south end from early morning until after buses depart around 3:20. Pedestrians and vehicles then move freely through the lot, mixing with through-traffic during late afternoon, evening and night-time hours.

**Staff Analysis**

The proposed site plan improves pedestrian and vehicle safety by providing a complete reconfiguration of this area, establishing Seventh (7<sup>th</sup>) Avenue SW as a separate roadway and providing a new, buses-only lane on the elementary school side.

The parking lot has been expanded to the west, to provide offset from the roadway, with vehicle access to the circulation aisles on the north and south ends. A nine-foot 9'-wide, landscaped median is expected to discourage pedestrian traffic from crossing mid-street.

A buses-only lane is offset from the roadway and indicated with striped pavement markings. This lane allows for stacking of up to ten (10) buses, with passengers loading to and from grade-separate sidewalk bordering the elementary school playground (which is fenced). An additional area for parking two buses short-term has been provided along the south edge of the lot.



Mount Vernon, circa 1980's.

Source: Linn County GIS Land Records, 1980 Imagery Basemap.

Pedestrian crossings have been slightly realigned on the north and south end, and all sidewalks are being reconstructed at six-foot (6') width, as identified in the plan. ADA-compliant parking has been relocated to the north end of the lot to improve access to the sidewalk, ramps and marked crosswalks.

Stormwater will continue to be directed to an intake and swale along 10<sup>th</sup> Avenue (south end of the lot) and west of the softball complex (north end).

A photometric plan has not yet been submitted. Lighting requirements have been communicated with the engineering firm and fixtures are expected to be compliant with full cut-off luminaires dimming to 60% between 10p.m. to 6 a.m. The plan is required and must be reviewed and approved by both the City's engineer and the Zoning Administrator.

**Staff Recommendation:**

The site plan is recommended for approval, subject to review and acceptance of a photometric plan by the City's engineer and Zoning Administrator.

**Action Required:**

The Commission is to make a recommendation to City Council.

A motion is required for one of the following:

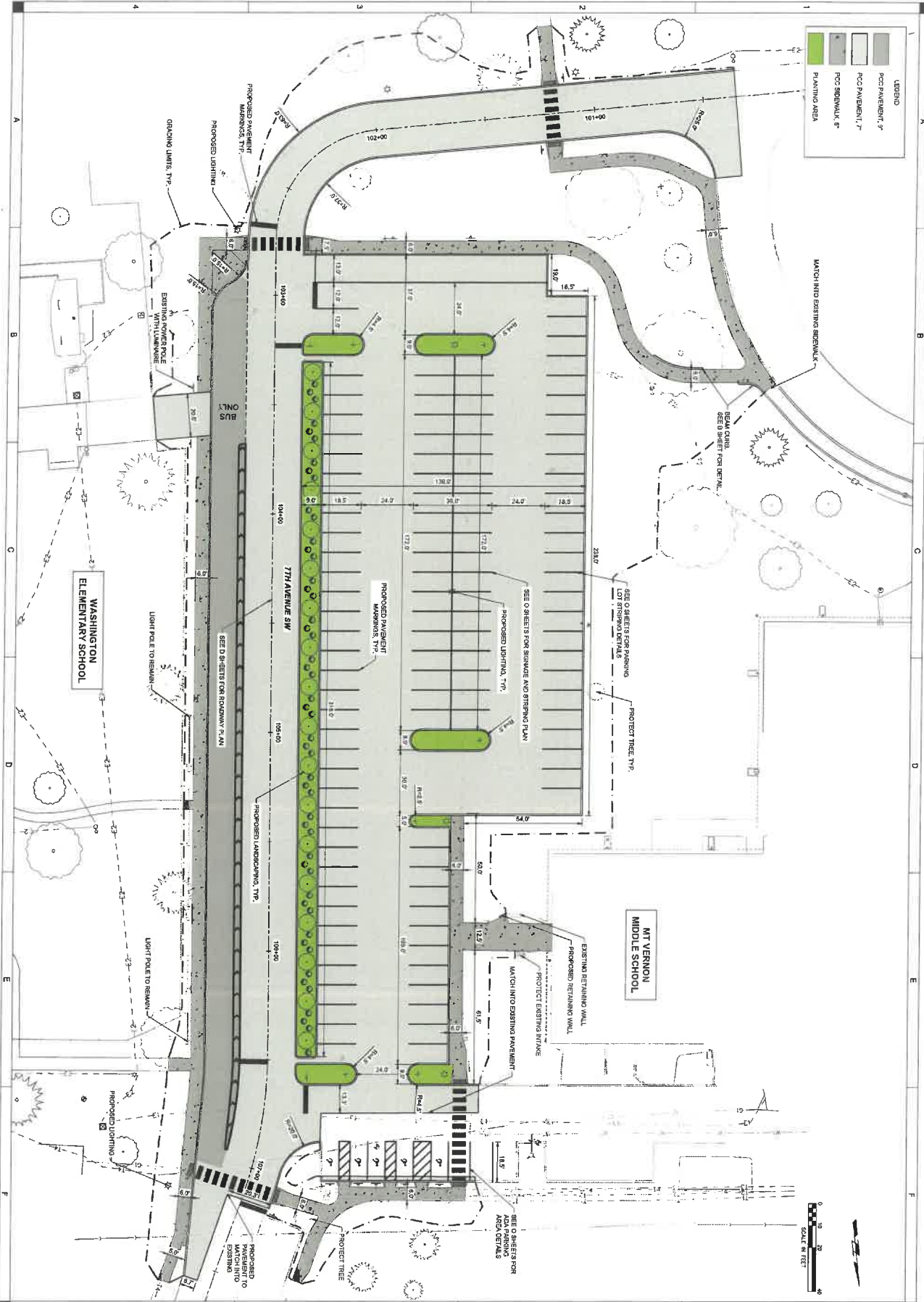
- Approval of MVCSD's Site Plan for Parking Lot Reconstruction as submitted
- Disapproval of MVCSD's Site Plan for Parking Lot Reconstruction as submitted  
OR
- Approval of MVCSD's Site Plan for Parking Lot Reconstruction with the following requirements and/or modifications:

1) Approval of a photometric plan by the City's engineer and Zoning Administrator.

2) \_\_\_\_\_

3) \_\_\_\_\_

4) \_\_\_\_\_



**SITE PLAN**  
**E.01**

DRAWN BY	CSB
APPROVED BY	DAP
ISSUED FOR	CHECK PLANS
ISSUE DATE	04/03/2024
PROJECT NUMBER	250021850
CLIENT PROJECT NUMBER	1

**PRELIMINARY  
 - NOT FOR  
 CONSTRUCTION**

**MVCSD 7TH AVE PARKING LOT  
 RECONSTRUCTION**

MOUNT VERNON COMMUNITY SCHOOL DISTRICT  
 LINN COUNTY

**SHIVE-HATTERY**  
 ARCHITECTURE + ENGINEERING

222 THIRD AVENUE SE, SUITE 300  
 CEDAR RAPIDS, IOWA 52406  
 516.364.0227 | SHIVE-HATTERY.COM

**AGENDA ITEM # J – 6**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

<b>DATE:</b>	April 20, 2026
<b>AGENDA ITEM:</b>	Change Order #3 – Uptown Lighting Project
<b>ACTION:</b>	Motion

**SYNOPSIS:** Change order #3 is in the amount of \$14,677 and represents the movement of GFCI outlets to the base of the pole and providing a 50-amp circuit breaker.

**BUDGET ITEM:** Bond

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Change Order #3

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026



**VEENSTRA & KIMM INC.**  
2600 University Parkway, Suite 1  
Coralville, Iowa 52241

319.466.1000  
www.v-k.net

April 15, 2026

CHANGE ORDER NO. 3

**UPTOWN LIGHTING IMPROVEMENTS  
MOUNT VERNON, IOWA**

Change Order No. 3 is for the following modifications to the project:

1. Additional labor, materials and equipment to change pole top outlets to normal outlets including changing the GFCI outlet on the top of the pole to a normal weather proof outlet, installing the GFCI outlet in the pole base to protect the pole top outlet, and making new electrical connections in the light pole bases. LS \$ 6,752.00
  
2. Additional labor, materials and equipment to add 50 Amp circuit for pole B-8 including providing a new 50 Amp 2 pole circuit breaker in the electrical panel, installing new #4 wire from the electrical panel to the light pole for the new circuit, and making new electrical connections in the light pole base LS \$ 7,925.00

Total: \$ 14,677.00

Change Order No. 3 increases the contract amount by \$ 14,677.00.

**NELSON ELECTRIC CO.**

**CITY OF MOUNT VERNON, IOWA**

By 

By \_\_\_\_\_

Title Project Manager

Title \_\_\_\_\_

Date 4-16-2026

Date \_\_\_\_\_

**VEENSTRA & KIMM, INC.**

**ATTEST:**

By 

By \_\_\_\_\_

Title Project Engineer

Title \_\_\_\_\_

Date April 15, 2026

Date \_\_\_\_\_

V&K Job No. 51382

**AGENDA ITEM # J – 7**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

<b>DATE:</b>	April 20, 2026
<b>AGENDA ITEM:</b>	Pay Request – Uptown Lighting Project
<b>ACTION:</b>	Motion

**SYNOPSIS:** Nelson Electric has submitted a pay request in the amount of \$14,677. This was the amount approved to place GFI protection on the pole base and to provide an additional 50-amp circuit breaker.

**BUDGET ITEM:** Bond

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Pay Request

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026



**50+ Years Strong**

**100% Employee Owned**

April 13, 2026

City of Mt Vernon

Re: Mt Vernon Street Light Upgrade

Attention: Lori Boren

Thank you for contacting Nelson Electric Co. for your electrical project needs. As a full-service electrical contractor, we have been providing electrical and low voltage service in Eastern Iowa for over 50 years. We have built our reputation through innovative thinking, inventiveness, precision, reliability, and the highest quality – the foundational elements of Eastern Iowa’s reputation for craftsmanship.

**Change pole top outlets to normal outlets**

- Change the GFCI outlet on the top of the pole to a normal weather proof outlet
- Install the GFCI outlet in the pole base to protect the pole top outlet
- Make new electrical connections in the light pole bases

**Total: \$6,752.00**

**Add 50 Amp circuit for pole B-8**

- Provide a new 50 Amp 2 pole circuit breaker in the electrical panel
- Install new #4 wire from the electrical panel to the light pole for the new circuit
- Make new electrical connections in the light pole base

**Total: \$7,925.00**

Thank you for the opportunity to work on this project, if you need any additional information or have any questions, please call me at 319-533-2771.

Respectfully,  
Heath Engelbart | Senior Project Manager | Employee Owner  
Nelson Electric Co.

**Safety**

**TeamWork**

**Quality**

**Honest**

**Accountable**

319-366-6257

PO Box 967, Cedar Rapids, Iowa 52406

[www.nelsonelectric.com](http://www.nelsonelectric.com)

**AGENDA ITEM # J – 8**

**AGENDA INFORMATION  
MT. VERNON CITY COUNCIL COMMUNICATION**

<b>DATE:</b>	April 20, 2026
<b>AGENDA ITEM:</b>	Ventilation System – PW Facility
<b>ACTION:</b>	Motion

**SYNOPSIS:** A ventilation system needs to be installed in the north building to ensure the safety of employees while working in the shop area. A quote in the amount of \$24,550 has been submitted by 8 Finger HVAC, LLC.

**BUDGET ITEM:** FF

**RESPONSIBLE DEPARTMENT:** City Administrator

**MAYOR/COUNCIL ACTION:** Motion

**ATTACHMENTS:** Quote

**PREPARED BY:** Chris Nosbsich

**DATE PREPARED:** 4/16/2026

# ESTIMATE

8 Finger HVAC, LLC  
23968 42nd St  
Martelle, IA 52305-7518

bobbyghvac86@outlook.com  
+1 (319) 251-0327  
<http://www.8fingerhvacc.com>



**Bill to**  
Eldon Downs  
Mt. Vernon Public Works

## Estimate details

Estimate no.: 1498  
Estimate date: 04/15/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>Sales</b>	VENTILATION SYSTEM FOR NEW PUBLIC WORKS SHOP		\$24,550.00	\$24,550.00
			THIS ESTIMATE INCLUDES: - PROVIDING AND INSTALLING AN AUTOMATED VENTILATION SYSTEM - 3 - CO/NO2 DUAL DETECTORS - 3 STROBE/HORN ALARMS - 2 - 3200 CFM FANS WITH WEATHERHOODS - 3 - 19X19 LOUVERS WITH WEATHERHOODS - 350 CFM FAN FOR CONTINUOUS VENTILATION - VENTING OUT SOFFIT? - CUT HOLES IN BUILDING AND SEAL/ J CHANNEL AROUND			
			EQUIPMENT TO BE INSTALLED: - Fixed CO/NO2 Dual Detector X3 - Horn Strobe Alarm,4-3/4" L,2" W,LED X3 - Mtrzd Damper,For Fan Dia. 16",100-240V X2 - Weatherhood,16In Bld,Galv Steel,20 X3 - ShtMt Hzd ExhFn,18In Bl,Alum,115 V X2 - Weatherhood,18In Bld,Galv Steel,22 X2 - 1/2 HP, Single Phase, CW, 345 X1			
			THIS ESTIMATE INCLUDES ALL LABOR AND MATERIAL TO INSTALL A			

VENTILATION SYSTEM IN THE NEW  
PUBLIC WORKS BUILDING.  
RUNNING THE POWER TO THE FANS  
AND LOUVER IS EXCLUDED. ANY  
OTHER RELAYS NEEDED FOR  
RUNNING THE SYSTEM ARE NOT  
INCLUDED. THAT WILL BE UP TO THE  
ELECTRICIAN.

---

**Total**

**\$24,550.00**

**Note to customer**

Attention: A signed proposal and a 50% deposit are required in order to start work on the project. Thank you for the opportunity to do your work!

---

**Accepted date**

**Accepted by**

## **K. Reports-Received/File**



# Mt. Vernon-Lisbon Police Department

Jason C. Blinks  
Chief of Police

March 2026 Monthly Report

## Vehicle Collisions

There was a total of 5 reported collisions during the month. There were 4 collisions in Mount Vernon. Collision 1 occurred on the 100 block of W 1<sup>st</sup> St when unit 1 backed out of a parking spot and struck unit 2, which was legally parked. Damage was estimated at \$1,500 and no injuries were reported. Collision 2 occurred on the 100 block of Palisades Rd SW when unit 1 turned from 1<sup>st</sup> Ave onto Palisades and struck unit 1, which was stopped at a stop sign. Damage was estimated at \$3,000 and no injuries were reported. Collision 3 occurred on 10<sup>th</sup> Ave SW when unit 1 was struck by an unknown vehicle. Damage was estimated at \$2,500 and no injuries were reported. Collision 4 occurred on the 700 block of S. Hwy 1 when unit 1 failed to yield and struck unit 2, which was already in the roundabout. Damage was estimated at \$7,000 and no injuries were reported.

There was 1 collision in Lisbon. Collision 1 occurred on the 200 block of School St when unit 1 backed out of a parking spot and struck unit 2, which was legally parked. Damage was estimated at \$4,000 and no injuries were reported.

## Incidents/Arrest

There were 27 reported incidents during the month. In Mount Vernon, there were 20 reports which included: animal bite (x2), assault (x2), criminal mischief, fraud (x3), hit and run (x2), medical (x3), missing (found) person, theft, trespassing, driving while license suspended, and welfare check (x3).

In Lisbon, there were 7 reports which included: animal bite, warrant, assault, harassment, medical, theft, and welfare check.

During the month, officers had 3 arrests. In Mount Vernon there were 2, including trespassing and assault.

In Lisbon there was 1 for a warrant.

## Community Service/Training/Misc.:

- Office Ford met with Girl Scout Troop 1348 to talk about being a police officer
- Officer Gehrke and Chief Blinks presented to Lisbon High School's health class on driving impaired and distracted

380 Old Lincoln Highway  
Mount Vernon, Iowa 52314

319-895-6141 (office)  
319-895-6617 (fax)



# Mt. Vernon-Lisbon Police Department

Jason C. Blinks  
Chief of Police

- Lisbon time (administration, call for service, patrol): 268 hours

	Mar	Feb	Jan	Dec	Nov	Oct
Administrative	49	55	65	23	23	35
Call for service	17	12	25	18	12	29
Patrol	202	202	178	242	210	220
	268	270	268	283	245	284

## K9:

No deployments. March 16-April 3, we continued training to include handler protection, building searches, tracking, and article searches. We also continued advancing our narcotics investigations and obedience.

## GTSB:

During March, officers worked 0 hours of GTSB.

Respectfully Submitted,

Chief of Police



Parks and Recreation Department  
Directors Report  
March 15 – April 15

Parks

***-Parks are in full swing regarding usage. Elliott Park North is seeing a lot of use since spring soccer started.***

Sports

***-Spring Soccer started on time the week of March 23rd. Weather has been very wet and two game dates have been canceled so far. We currently have 194 kids playing on 22 teams for Spring Soccer.***

Pool

***-Swim lesson online registration started April 13, and things are going well. Staff interviews are almost done and prospects are looking plentiful. Assistant Managers and Head Lifeguards have been chosen.***

***-Woodruff is on-site doing work. Pleva should be on-site in another week. The old slide has been dismantled. The new slide has not arrived yet. Painting still needs to happen. Grates still need to be fitted. Deck concrete work is taking place.***

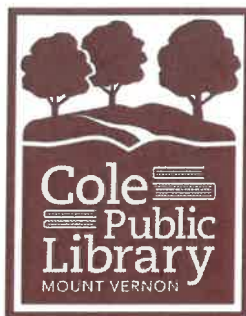
Misc

***-LBC has been averaging 256 patrons per day for March, down from 276 last year. Facility Rentals are steady, and Group Fitness Classes are ahead of last year.***

***-Chalk the Walk will be hosting it's 21<sup>st</sup> year on May 2 and 3. Regarding artists we were full within 10 days of starting to take artists and have started a waitlist. The event is still in dire need of volunteers. We could use volunteers on both days.***

***-Easter Egg Dash took place on Saturday, April 4<sup>th</sup> at 10am at MV Elementary Track. We has a little smaller crowd than usual, but the real feel temp was 35 degrees and windy.***

***-The LBC will be hosting Post Prom for MV on April 18<sup>th</sup>.***



April 13, 2026

**Mayor Tom Wieseler and City Council Members,**

March was mainly focused on spring break programming. We offered 3 different programs for children and families and had 64 people attend. Alongside our spring break programs, Larry Olson held a workshop on purple martin birds on March 10<sup>th</sup>. The Board of Trustees met on March 6<sup>th</sup> at 9:00am. They approved changes to our Confidentiality of Records policy and read through our Personnel policy.

April is a quieter month, as we gear up for the end of Cornell College's school year and shift into summer and our Summer Reading Program. Our special program for the month is an Author Talk with Daniel Henderson on April 28<sup>th</sup> at 7:00pm. Henderson will read from his non-fiction book *Rhythm & Pep*. We also launch a new accessibility initiative: the Homebound Delivery Program. The program delivers library materials to Mount Vernon and rural Linn County residents who are unable to make it to the library in-person due to a permanent or temporary illness or disability. On April 6<sup>th</sup>, I attended the Corridor Libraries Staff Day at Coralville Public Library. I participated in workshops on fundraising and outreach. The Board of Trustees met on April 10<sup>th</sup> at 9:00am in Room 310. They discussed our Personnel Policy and the potential for a mobile library bike.

Warm Regards,  
Grace Chamberlain  
Cole Public Library Director

M O U N T V E R N O N F I R E D E P A R T M E N T

# 2025 ANNUAL REPORT





## MISSION & SERVICE OVERVIEW

The Mount Vernon Fire Department (MVFD) and the Mount Vernon Volunteer Firefighters Association (MVVFA) exist to protect life, property, and the overall well-being of our community through emergency response, training, prevention, and organizational support. In 2025, both organizations continued to demonstrate exceptional dedication, professionalism, and resilience while responding to increasing service demands and making strategic investments in the future of the department.

# MESSAGE FROM THE FIRE CHIEF

The Mount Vernon Fire Department continues to be a point of pride for our community, built on the dedication, training, and professionalism of our volunteer firefighters. In 2025, our members responded to a wide range of emergencies while continuing to invest significant time in training, public education, and organizational development.

Every call we respond to—whether a medical emergency, fire, severe weather event, or false alarm—requires preparedness, teamwork, and an unwavering commitment to public service. The demands placed on today's fire service continue to grow, and our members consistently rise to meet those challenges through countless hours of training and selfless service.

Equally important is our commitment to prevention and education. Engaging with residents of all ages helps reduce risk, improves emergency outcomes, and strengthens the trust between the department and the community we serve.

I am grateful for the continued support of the City of Mount Vernon, Linn County Fire District 1, the Mount Vernon Volunteer Firefighters Association, our mutual aid partners, and the members of the community we serve. Together, we remain focused on protecting lives and property while preparing this department for the future.

Nathan Goodlove  
Fire Chief  
Mount Vernon Fire Department

# 2025 INCIDENT RESPONSE SUMMARY

In 2025, the Mount Vernon Fire Department responded to over 350 incidents, reflecting the diverse and evolving emergency needs of the community and surrounding areas.

## INCIDENT TYPE BREAKDOWN

- Fire: 44
- Overpressure Rupture / Explosion / Overheat (No Fire): 1
- Rescue & Emergency Medical Service: 193
- Hazardous Condition (No Fire): 14
- Service Calls: 17
- Good Intent Calls: 56
- False Alarms & False Calls: 24
- Severe Weather & Natural Disaster: 3
- Special Incident Type: 1

## FIRE INCIDENT DETAILS

- Structure Fires: 12
- Vehicle Fires: 3
- Vegetation Fires: 24



# INTERAGENCY COOPERATION



MVFD continues to play a critical role in regional emergency response through established automatic and mutual aid agreements.

·Mutual Aid Received: 12

·Automatic Aid Received: 3

·Mutual Aid Provided: 24

·Automatic Aid Provided: 12

These cooperative efforts enhance response capabilities, improve firefighter safety, and ensure that adequate resources are available during complex or large-scale incidents.

# TRAINING & PROFESSIONAL DEVELOPMENT



Training remains central to firefighter safety and operational effectiveness. In 2025, department members committed more than 1,000 hours to training and organizational development.

·Total Training Hours: 1,092.75

·Business Meetings: 480

·EMS Training: 89.75

·Fire Training: 415

·Special Operations Training: 108

This continued investment ensures personnel are prepared for both routine responses and high-risk emergency situations.

# APPARATUS UTILIZATION

MVFD apparatus were utilized for a total of 295.4 hours during emergency response operations in 2025. This level of utilization reinforces the importance of consistent training, preventive maintenance, and operational readiness to ensure reliable performance during critical incidents.



# COMMUNITY OUTREACH & FIRE PREVENTION

Community education and outreach remain essential components of MVFD's mission. In 2025, the department expanded engagement efforts across multiple age groups, strengthening community relationships and promoting fire safety awareness.

## HIGH SCHOOL J-TERM – FRESHMAN PROGRAM

MVFD participated in Mount Vernon High School's J-Term program, engaging freshman students through hands-on learning experiences. Students were introduced to firefighter responsibilities, fire behavior, equipment, and career opportunities within the fire service.

## ELEMENTARY SCHOOL VISITS

Firefighters visited local elementary schools to reinforce critical fire safety fundamentals, including smoke alarm awareness, home escape planning, and proper use of emergency services.

## PRESCHOOL STATION TOURS

Preschool groups toured the fire station, where they were introduced to firefighters and apparatus in a welcoming, low-stress environment designed to build familiarity and trust at an early age.

# **MOUNT VERNON VOLUNTEER FIREFIGHTERS ASSOCIATION – YEAR IN REVIEW**

In 2025, the Mount Vernon Volunteer Firefighters Association made significant progress in strengthening organizational governance and supporting department operations. The Association completed a comprehensive restructuring of its constitution to better align with current operations and future objectives, with a focus on transparency, accountability, and long-term sustainability.

Submitted by MVVFA President  
Mehrdad Zarifkar



## TRAINING FACILITY DEVELOPMENT

The Association initiated development of a new firefighter training facility, funded through generous individual donations, proceeds from the annual pancake breakfast fundraiser, and a large start up commitment from Linn County Fire District 1.

The facility includes:

- Clean Side: A residential simulation area designed for zero-visibility search-and-rescue training using theatrical smoke in a controlled and safe environment.

- Hot Side: A live-fire training structure that provides realistic heat and smoke conditions for controlled, hands-on skill development.

Early use of the facility has demonstrated accelerated learning for new recruits and expanded training opportunities for experienced members. This investment significantly enhances operational readiness, member engagement, and long-term retention within the department.

# LOOKING AHEAD

The Mount Vernon Fire Department and the Mount Vernon Volunteer Firefighters Association are proud of the progress achieved in 2025. Through strong partnerships, focused training, and continued community engagement, both organizations remain committed to protecting the community and ensuring the department is prepared to meet future challenges.

Respectfully Submitted,

Mehrdad Zarifkar

President

Mount Vernon Volunteer Firefighters Association

Nathan Goodlove

Fire Chief

Mount Vernon Fire Department



**THANK YOU  
FOR YOUR  
CONTINUED  
SUPPORT**

**M. Reports Mayor/Council/Admin.**

Mt. Vernon

March 2026 Reconciliation		2/28/2026	March	March	A/P	A/P	3/31/2026	Calculated	Reconciled	Difference
		Total Cash	Receipts	Expenditures	2/28/2026	3/31/2026	Cash	Cash	Cash	
001	General Fund	(27,242.30)	196,954.30	(199,880.22)	-	-	(30,168.22)	(30,168.22)	(30,168.22)	(0.00)
002	Police Forfeiture	2,502.93	0.88	-	-	-	2,503.81	2,503.81	2,503.81	-
003	Police Vehicle Depreciation	197,825.62	-	(5,948.50)	-	-	191,877.12	191,877.12	191,877.12	-
005	Franchise Fee	7,816.16	-	-	-	-	7,816.16	7,816.16	7,816.16	-
006	Business 30	535,596.28	44,163.32	(38,335.20)	-	-	541,424.40	541,424.40	541,424.40	-
110	Road Use Tax	84,432.32	225.88	-	-	-	84,658.20	84,658.20	84,658.20	-
111	Insurance Levy	381,268.08	20,743.60	-	-	-	402,011.68	402,011.68	402,011.68	-
112	Benefit Levy	-	-	-	-	-	-	-	-	-
113	Law/Emerg Levy	-	-	-	-	-	-	-	-	-
114	RUT Vehicle Depr.	-	-	-	-	-	-	-	-	-
115	Low-Moderate Income	(58,221.44)	-	-	-	-	(58,221.44)	(58,221.44)	(58,221.44)	-
125	TIF	355,857.94	37,449.14	-	-	-	393,307.08	393,307.08	393,307.08	-
140	Capital Improvement Projects	-	-	-	-	-	-	-	-	-
141	CIP/Fire Dept./Tax Levy	413,189.66	3,188.99	-	-	-	416,378.65	416,378.65	416,378.65	-
163	WTP Depreciation	100,000.00	-	-	-	-	100,000.00	100,000.00	100,000.00	-
173	Sewer Plant Depreciation	-	-	-	-	-	-	-	-	-
200	Debt Service	1,775,167.56	-	-	-	-	1,775,167.56	1,775,167.56	1,775,167.56	-
303	LOST III Streets/Sidewalks	256,254.34	41,911.21	-	-	-	298,165.55	298,165.55	298,165.55	-
304	LOST III Community Center	1,361,828.60	19,050.55	-	-	-	1,380,879.15	1,380,879.15	1,380,879.15	-
305	LOST III Trails	330,993.11	7,620.22	-	-	-	338,613.33	338,613.33	338,613.33	-
306	LOST III UR & Streetscape	17,234.22	7,620.23	-	-	-	24,854.45	24,854.45	24,854.45	-
307	2024 Infrastructure	(143,821.30)	-	(3,348.00)	-	-	(147,169.30)	(147,169.30)	(147,169.30)	-
308	Sidewalk Project	21,976.98	13,480.00	-	-	-	35,456.98	35,456.98	35,456.98	-
313	WWTP UV Disinfection	-	-	-	-	-	-	-	-	-
314	Police Station Construction	-	-	-	-	-	-	-	-	-
315	PW Facilities	(444,723.03)	-	(49,200.50)	-	-	(493,923.53)	(493,923.53)	(493,923.53)	-
316	Remote Read Meter Proj.	268,906.26	-	-	-	-	268,906.26	268,906.26	268,906.26	-
317	ARPA Linn County Grant	(129,767.55)	129,101.55	(111.00)	-	-	(777.00)	(777.00)	(777.00)	-
318	Capital Projects	-	-	-	-	-	-	-	-	-
320	Davis Park Improvements	158,514.47	-	-	-	-	158,514.47	158,514.47	158,514.47	-
321	4th/5th Ave SW Water Main	-	-	-	-	-	-	-	-	-
322	Palisades Road Overlay	-	-	-	-	-	-	-	-	-
323	Glenn St./CHI/Cottonwood	5,790.45	-	-	-	-	5,790.45	5,790.45	5,790.45	-
324	Pool Renovations	59,745.00	-	-	-	-	59,745.00	59,745.00	59,745.00	-
325	Rachel Street/kwik Star	1,479,015.50	-	(8,966.00)	-	-	1,470,049.50	1,470,049.50	1,470,049.50	-
326	2025 Uptown Lighting	(16,840.07)	-	-	-	-	(16,840.07)	(16,840.07)	(16,840.07)	-
500	Perpetual Care	106,815.00	-	-	-	-	106,815.00	106,815.00	106,815.00	-
600	Water	359,626.08	70,619.32	(53,591.61)	-	-	376,653.79	376,653.79	376,653.79	-
602	Water Vehicle Depr.	-	-	-	-	-	-	-	-	-
610	Sewer	(59,361.04)	82,159.67	(51,546.16)	-	-	(28,747.53)	(28,747.53)	(28,747.53)	-
611	Sewer Vehicle Depr.	(91,626.32)	6,964.29	(6,548.12)	-	-	(91,210.15)	(91,210.15)	(91,210.15)	-
620	Storm Water	-	-	-	-	-	-	-	-	-
621	Storm Water Vehicle Depr.	244,421.96	56,512.99	(57,047.28)	-	-	243,887.67	243,887.67	243,887.67	-
670	Solid Waste	(66,988.99)	42,431.35	(50,764.27)	-	-	(75,321.91)	(75,321.91)	(75,321.91)	-
675	Wellness/Fitness Center	7,486,186.48	780,197.49	(525,286.86)	-	-	7,741,097.11	7,741,097.11	7,741,097.11	(0.00)

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**CITY OF MT. VERNON  
CITY ADMINISTRATOR  
REPORT TO THE CITY COUNCIL  
April 20, 2026**

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- The appraiser for ICAP will be in Mount Vernon on Friday, April 24, 2026, to review the valuations on all city facilities.
- Main Street Iowa representatives will be in Mount Vernon on Wednesday, April 29, 2026.
- Staff attended the Iowa Municipal Finance Officers Association conference in Des Moines, April 15-17, 2026.